



February 2022



St. John's Evangelical Lutheran Church February Newsletter

9141 County Road 101,
Corcoran, MN
55340



...Pr. Matthew P. Johnson



Worship Schedule

Sundays:

8:00 am Divine Service
(live-streamed on our web-site: stjlutheran.org)

9:30 am Sunday School
9:30 am Adult Bible Study
10:30 am Divine Service

Address Updates:

Help us keep our files up-to-date. E-mail: secretary@stjlutheran.org or call 763-420-2426, ext. 10

Special points of interest:

- February Birthdays
- Monthly Calendar
- Pastoral Inspiration
- Minutes of the Deacon Council Meeting
- Financial Updates

Two months ago (and in connection with Point 2 given below) we saw that *Christian* parents have the vocation from God to be responsible for teaching their children God's Word. It is one thing to have helpers in this task (Lutheran pastors, Lutheran teachers, and Lutheran Sunday School teachers—I fondly remember my middle school Sunday School teacher, Mrs. Meyer, and how much I learned and grew thanks to her instruction). It is quite another thing, however, to “farm this important task/duty out” to other people or to shirk it off entirely to the point of neglect. But all of us should take heart! We as parents and parental assistants in the spiritual life of children (God's baptized children, mind you) have the always truthful, always faithful, always merciful, always blessing Word of the living God! There is no greater gift, power, or wisdom that you could give to your children than what God gives and wants for them (and for you) in His living Word.

1. God's Word is the reason for Sunday School.
2. Christian parents have a calling from God Himself to be the foremost daily teachers of God's Word for their children.
3. **The normal, weekly home of God's Word is the Sunday Divine Service.**
4. Our Lutheran Sunday School seeks to emphasize Luther's Small Catechism as the true summary of God's Word.
5. Memorization of God's Word and Luther's Small Catechism will play a role in our Lutheran Sunday School.
6. To assist parents in holding to and using God's Word within their home and family life, we will recruit our Lutheran Sunday School teachers from the ranks of parents. To assist our families in establishing, maintaining, and maturing in their home use of God's Word and prayer, we will commit to regular, brief, interactive Zoom devotions.

It was not happenstance that during the early days of Covid lockdowns the Divine Service was the place where we had to hold the line. We did temporarily suspend Sunday School at that time, not because it is not important. Even our Lutheran school had to adjust on the fly, but it was maintained for legal (state mandates) and spiritual reasons (our students needed stability and comfort in the midst of worldwide distress). There was and is no legal reason why the Divine Service could ever be discontinued. There are the greatest spiritual and theological/biblical reasons why it always continues on its way...no matter what. This is true despite often great pressure external to the Church (often seen in the form of godless governments with false ideologies attempting to forcefully exert their will over the Bride of Christ), and despite regularly occurring waves of neglect or indifference from those internal to the Church.

The reason why the Divine Service is simply assumed and regarded as “given” is because it is the regular, weekly home of the Word of God. God's Word is the creator of worlds, the giver of faith, the armor of the baptized, the hope of the distressed. It cannot and does not fail. Everything else can and in one way or another, to one degree or another, will, fail. The Church can be imagined without a Lutheran school or Sunday School, but it simply cannot be without the Word of God, and this Word takes up its normal home (that it has created for itself) in the Divine Service.

When we minimize the Divine Service in the life of our children (and of our Lutheran School and Lutheran Sunday School) these other realities become more like “window dressing” than the “connective tissue” they are intended to be when the intention of God's Word is heeded. God's Word has anchored itself in the Divine Service of the confessional Lutheran Church (and her congregations), even as it reaches outward from that weekly place into the daily life of the Lutheran School and Lutheran Sunday School...and Lutheran home. Modern studies regularly confirm that when parents (particularly dads) actually talk about and put into practice their Sun-



Please remember...

If you are unable to serve on your scheduled day, it is up

St. John's Evangelical Lutheran Church

Council of Deacons Meeting Minutes- December 9, 2021

Deacon meeting was called to order by Jerry Rogge at 7:08 P.M.

In attendance: Pr. Moss, Pr. Johnson, Jerry Rogge, Leif Briel, Scott Gehl, Phil Schutte, Dennis Schwedcke, Todd Haag, Rob Borcharding, Ted Schmidt, Gretchen Dolan, Sam Kuphal, Dave Kiesow

Pr. Moss opened the meeting with a prayer.

Theological Study: Handing the Word of Truth. We discussed chapter 1 & 2. Pr. Moss led the discussion of select questions in the "For Discussion and Reflection" sections at the end of each chapter.

New Business Manager:

- Sam Kuphal was introduced as St. John's Business Manager. Introductions and backgrounds were given by the Deacons in attendance to Sam.

Budget Presentation and Discussion led by Todd Haag:

- Todd Haag provided a written report titled, "St. John's Lutheran Church & School Fiscal Budget 2022/2023 Key Assumptions". He also provided five reports/spreadsheets with the report. Todd discussed the projections in the report as well as the attached spreadsheets. Highlights included:
 1. On track to pay off mortgage next year.
 2. Looking at long term balanced budget. Budget will not be balanced next year but possibly the following year.
 3. Offerings came in around 45K higher than expected.
 4. School enrollment continues to be a challenge.

School Staffing Presentation by Gretchen Dolan:

- Gretchen discussed teacher staffing and the need to add an additional teacher next year due to larger class sizes coming up into 5th & 6th grades. This year, current class sizes for 5th & 6th combined is 28. However, class sizes for next year in these grades is projected at 34. Gretchen advised this is too many students for one class. St. John's currently does not have the space for this size of class and parents want small class sizes.
- Trying to get back to one teacher per grade. St. John's has not had that in 6th-8th grades the past couple of years.
- Discussion was held regarding funding options for a new teacher. Todd advised that he did not include an additional teacher in his earlier budget projections. An additional teacher would add approximately 75K-80K to the budget. Some funding options that were discussed included the following:
 1. Using current surplus to fund position for three years. This would deplete the surplus to zero after three years.
 2. Raise tuition as high as 8% (so far budgeted for 3% next year).
 3. Salary Freeze
 4. Gala Funds – Increase percentage
 5. Larger classes anticipated – more tuition as a result
 6. Revisit motion passed by Deacons two to three years back that required 10% of fundraisers go to the general fund.

- Todd advised he would take info discussed back to budget group. There will be two more rounds of upcoming budget discussions.

Deacon Minutes:

- Jerry motioned, Rob B seconded to approve 11/11/2021 Deacon minutes. Motion passed.

Church Secretary: Written Report Submitted

New Members: None

Transfer Out: Hannah Golden – LCMS Transfer to Lord of the Lakes, Forest Lake, Minnesota.
Jerry made a motion for approval of the transfer, Phil S. second, motion approved.

Released: None

Removed from Membership: None

Death: Susan E. Schutte died 1/14/2021; funeral & burial at STJ cemetery 11/20/2021; Pr. Moss presided.

Marriage: None

Baptisms:

- 10/30/2021 Brooke Rochelle Kaiser, infant daughter of Erik and Laura Kaiser; private, Pr. Johnson presided.
- 11/06/2021 Ryan Wesley Fritz, infant son of Richard and Megan Fritz; private, Pr. Moss presided.
- 11/20/2021 Winston Kurtis Benjamin Kent infant son of Stephen and Kristin Kent; private, Pr. Johnson presided.

Pastors Report: Written Report Submitted

- Discussed a request received from Rev. Edward Naumann for funds for an upcoming trip to India. Discussed whether to purchase the ticket or send money so Rev. Naumann can purchase ticket.
- Jerry will send out balance of funds to Deacons.

Jerry made a motion releasing funds to Rev. Naumann for the purpose of purchasing an airline ticket for a trip to India, Ted S. second, motion passed.

Board of Administration: Written Report Submitted

- Discussed housing allowances in report and a request to approve updated numbers.
- A paragraph was provided to replace BOA report paragraph on page 9, 3rd paragraph/bullet point, which reads as follows:

“Housing Allowance forms for 2022 have been completed and returned by staff. The BOA recommends that the following Housing Allowance totals be approved by the deacons: Peterman \$42,500; Volberding \$36,800; Koosman \$26,778.84; Koehler \$20,000; Moss \$32,700; Dolan \$65,000; Peterson \$31,000; Droogsman\$16,830.”

Jerry made a motion to accept housing allowance amounts as set forth in the replacement paragraph listed above, Ted S. second, motion passed.

- Jesse conducted a drone check of the steeple and there is extensive bat damage that needs repair. Discussed possible claim to American Family Insurance. Damage needs to be fixed relatively soon .

- Discussed money counter scheduling through newsletter. Pr. Moss asked BOA to further discuss what will work regarding communication. What needs to be done to provide clear communication instead of secretary organizing money counters schedules.

Board of Education: Written Report submitted

- Starting call committee for two teachers' positions needed next year – same five people as before.
- Approved ALICE training – Invited Safety team to participate. Training is mostly online.
- Jesse discussed quotes for the parking lot to be resurfaced.

Administrator Report: Written Report Submitted

- Gretchen advised that the Minnesota Department of Human Services (DHS) cancelled a scheduled visit to St. John's due to one positive covid case.
- Gretchen will submit paperwork to MN South District after Christmas break to get CMIF access.

Board of Spiritual Life: Written Report Submitted

- Pr. Moss advised that substitute organists are proving hard find. He will continue to try to find people to fill in during his wife's maternity leave.
- Phil S. completed second meeting regarding changes to the constitution. One more meeting is required to finalize section one. Next steps are deacon approval followed by the Congregational Assembly.

Motion was made to accept board reports as presented, Phil S. second, motion passed.

Old Business:

- Sam Kuphal introduced as SJL Business Manager as described above.

New Business:

- BOE and BOA board members in need of deacon approval were identified, and the year they stated serving was provided as follows:

BOA:

1. Judy Stromback, 2018

BOE:

1. Jayme Kruse, 2019
2. James Beck, 2020
3. Nichole Schilling, 2017
4. Joe Koehler, 2019
5. Jamie Randintz, 2021

Motion was made to approve the board members, Jesse second, motion approved.

- Jesse introduced motions to accept the donation of a tree by a member family in memory of Sue Schutte. The tree would be planted by the playground and decorated for Christmas. Discussion was held regarding planting location and logistics of decorating the tree on an annual basis.

Motion was made to accept the donation of the tree with the timing of planting and location to be determined at a later date, Ted second, motion approved.

Motion was made regarding annual decorating of the donated tree. Motion was tabled.

Motion was made by Jerry to adjourn the meeting, Dave second, meeting adjourned.

Meeting was closed with the Lord's Prayer.

St. John's Ev. Lutheran Church & School
Balance Sheets
As of December 31, 2021

	Dec 31, 2020	Mar 2021	Jun 2021	Sep 2021	Nov 2021	Dec 2021
ASSETS						
Current Assets						
Bank Accounts						
1001 General Fund Cash-FSBOH	246,143.89	335,843.13	313,394.65	493,021.63	321,808.97	346,683.45
1002 Gifting Fund-LCEF Steward Account	407,581.62	385,900.95	423,478.75	413,334.12	418,598.69	392,383.58
1003 Gifting Fund-LCEF Investments	75,000.00	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00
Total 1002 Gifting Fund-LCEF Steward Account	\$ 482,581.62	\$ 460,900.95	\$ 498,478.75	\$ 488,334.12	\$ 468,598.69	\$ 442,383.58
1004 School Bank Account-FSBOH	160,962.47	200,477.28	191,195.35	3,733.00	52,120.76	88,577.11
1005 School Endowment Fund-Vanguard		0.00	273,634.68	351,553.77	350,566.51	350,566.51
Total Bank Accounts	\$ 889,688.08	\$ 997,221.36	\$ 1,276,703.43	\$ 1,336,642.52	\$ 1,193,094.93	\$ 1,228,210.65
Other Current Assets						
1008 Edward Jones Investment Account	0.00	0.00	9,200.00	0.00	0.00	0.00
1400 Due From School	2,333.23	0.00	0.00	1,739.35	3,852.94	909.95
Total Other Current Assets	\$ 2,333.23	\$ 0.00	\$ 9,200.00	\$ 1,739.35	\$ 3,852.94	\$ 909.95
Total Current Assets	\$ 892,021.31	\$ 997,221.36	\$ 1,285,903.43	\$ 1,338,381.87	\$ 1,196,947.87	\$ 1,229,120.60
Fixed Assets						
1950 Buildings/Contents-Insured Value						
1951 Church & School Bldg	8,050,858.00	8,363,715.00	8,363,715.00	8,363,715.00	8,363,715.00	9,052,001.00
1952 Equip/Furnishings-Church/School	2,251,181.00	2,341,228.00	2,341,228.00	2,341,228.00	2,341,228.00	2,434,877.00
1953 Outside Structures/Equipment	110,286.00	114,572.00	114,572.00	114,572.00	114,572.00	124,001.00
1954 Parsonage-Bldg & Contents	256,612.00	266,590.00	266,590.00	266,590.00	266,590.00	288,300.00
Total 1950 Buildings/Contents-Insured Value	\$ 10,668,937.00	\$ 11,086,105.00	\$ 11,086,105.00	\$ 11,086,105.00	\$ 11,086,105.00	\$ 11,899,179.00
Total Fixed Assets	\$ 10,668,937.00	\$ 11,086,105.00	\$ 11,086,105.00	\$ 11,086,105.00	\$ 11,086,105.00	\$ 11,899,179.00
TOTAL ASSETS	\$ 11,560,958.31	\$ 12,083,326.36	\$ 12,372,008.43	\$ 12,424,486.87	\$ 12,283,052.87	\$ 13,128,299.60
LIABILITIES AND EQUITY						
Liabilities						
Current Liabilities						
Other Current Liabilities						
2001 Met Life Emp Contribs Payable	0.00	0.00	0.00	0.00	-0.01	-0.01
2010 Contributions Due Cemetery Fund	0.00	0.00	100.00	100.00	0.00	0.00
2015 Contribs Due Ch Worker Sch Fund	0.00	50.00	0.00	0.00	0.00	0.00
2050 Contribs Due Gifting & Endowment Funds	0.00	0.00	0.00	425.00	0.00	0.00
2210 Chapel Offerings Payable	5,093.20	3,793.52	3,488.79	3,488.79	3,769.88	3,612.89
2230 Washington DC Trip Funds Undistributed	1,839.72	1,839.72	621.22	621.22	621.22	621.22
2240 Due To Genl Fund-Tuition-Current Year	1,299.80	4,799.88	0.00	14,018.50	16,230.79	0.00
2245 Due To Genl Fund-Tuition-Next Year	0.00	14,677.00	16,774.00	0.00	0.00	0.00
Total Other Current Liabilities	\$ 8,232.72	\$ 25,160.12	\$ 20,984.01	\$ 18,653.51	\$ 20,621.88	\$ 4,434.10
Total Current Liabilities	\$ 8,232.72	\$ 25,160.12	\$ 20,984.01	\$ 18,653.51	\$ 20,621.88	\$ 4,434.10
Long-Term Liabilities						
5900 Mortgage Payable-LCEF	220,154.00	188,974.14	161,246.59	135,463.98	94,070.50	85,103.00
Total Long-Term Liabilities	\$ 220,154.00	\$ 188,974.14	\$ 161,246.59	\$ 135,463.98	\$ 94,070.50	\$ 85,103.00
Total Liabilities	\$ 228,386.72	\$ 214,134.26	\$ 182,230.60	\$ 154,117.49	\$ 114,692.38	\$ 89,537.10
Equity						
31300 Perm. Restricted Net Assets						
Total 25000 Gifting Funds	\$ 482,581.62	\$ 460,900.95	\$ 498,478.75	\$ 488,334.12	\$ 468,598.69	\$ 442,383.58
26000 School L-T Future Use Funds						
26100 Athletics	2,061.01	2,061.01	2,061.01	0.00	0.00	0.00
26200 Bus (Future)	3,417.92	3,417.92	3,417.92	0.00	0.00	0.00
26300 Donations	60,759.78	62,376.03	65,014.87	0.00	7,678.90	0.00
26400 Gala-General	46,678.47	44,685.97	44,171.12	0.00	38,185.74	47,052.67
26450 Tuition Assistance	0.00	0.00	0.00	0.00	0.00	0.00
26500 Golf Tournament	15,897.97	15,897.97	15,897.97	0.00	0.00	0.00
Total 26000 School L-T Future Use Funds	\$ 128,815.15	\$ 128,438.90	\$ 130,562.89	\$ 0.00	\$ 45,864.64	\$ 47,052.67
27000 School Endowment Fund						
27990 School Endowment Fund-Mark-to-Market		0.00	273,634.68	351,553.77	352,003.77	352,003.77
Total 27000 School Endowment Fund	\$ 0.00	\$ 0.00	\$ 273,634.68	\$ 351,553.77	\$ 350,566.51	\$ 350,566.51
Total 31300 Perm. Restricted Net Assets	\$ 611,396.77	\$ 589,339.85	\$ 902,676.32	\$ 839,887.89	\$ 865,029.84	\$ 840,002.76
32000 Unrestricted Net Assets						
Net Revenue	263,222.70	373,552.27	356,728.98	126,797.37	-41,748.95	31,640.64
Total Equity	\$ 11,332,571.59	\$ 11,869,192.10	\$ 12,189,777.83	\$ 12,270,369.38	\$ 12,168,360.49	\$ 13,038,762.50
TOTAL LIABILITIES AND EQUITY	\$ 11,560,958.31	\$ 12,083,326.36	\$ 12,372,008.43	\$ 12,424,486.87	\$ 12,283,052.87	\$ 13,128,299.60

**St. John's Ev. Lutheran Church & School
Budget vs. Actuals-FY 2021-22 P&L**

	Dec 2021				Year-to-Date (July - December 2021)			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Revenue								
4010 General Fund Offerings								
4011 General Fund Offerings	55,777.63	65,443.43	-9,665.80	85.23%	251,235.63	271,409.38	-20,173.75	92.57%
4012 E-Giving	25,313.31	26,730.42	-1,417.11	94.70%	114,218.24	110,857.37	3,360.87	103.03%
Total 4010 General Fund Offerings	\$ 81,090.94	\$ 92,173.85	-\$ 11,082.91	87.98%	\$ 365,453.87	\$ 382,266.75	-\$ 16,812.88	95.60%
4020 Tuition	16,870.79	52,338.58	-35,467.79	32.23%	181,819.76	478,752.19	-296,932.43	37.98%
4021 TADS-Smart Tuition	58,995.80		58,995.80		284,072.65	0.00	284,072.65	
Total 4020 Tuition	\$ 75,866.59	\$ 52,338.58	\$ 23,528.01	144.95%	\$ 465,892.41	\$ 478,752.19	-\$ 12,859.78	97.31%
4300 Registration Fees-School	0.00	3,000.00	-3,000.00	0.00%	2,590.00	4,500.00	-1,910.00	57.56%
4310 ESP Fees	4,528.15	11,000.00	-6,471.85	41.17%	34,118.50	60,400.00	-26,281.50	56.49%
4320 Bus Service Fees (Incl District Reimbs)	1,573.00	400.00	1,173.00	393.25%	4,693.74	10,600.00	-5,906.26	44.28%
4400 Other Income (Incl 3rd Source)	0.00	200.00	-200.00	0.00%	27,591.87	1,000.00	26,591.87	2759.19%
4013 Thrivent Funds	65.00	0.00	65.00		290.00	0.00	290.00	
4022 Tuition Assistance	0.00	0.00	0.00		29,000.00	20,000.00	9,000.00	145.00%
Total 4400 Other Income (Incl 3rd Source)	\$ 65.00	\$ 200.00	-\$ 135.00	32.50%	\$ 56,881.87	\$ 21,000.00	\$ 35,881.87	270.87%
4500 Interest	3.47	0.00	3.47		8.10	0.00	8.10	
Total Revenue	\$ 163,127.15	\$ 159,112.43	\$ 4,014.72	102.52%	\$ 929,638.49	\$ 957,518.94	-\$ 27,880.45	97.09%
Gross Profit	\$ 163,127.15	\$ 159,112.43	\$ 4,014.72	102.52%	\$ 929,638.49	\$ 957,518.94	-\$ 27,880.45	97.09%
Expenditures								
6060 Mortgage Payment	8,151.08	8,151.08	0.00	100.00%	48,906.48	48,906.48	0.00	100.00%
6200 Salaries & Wages								
6201 Pastors Salaries	12,375.81	11,885.08	490.73	104.13%	77,252.94	77,253.02	-0.08	100.00%
6211 Guest Pastor	250.00	83.33	166.67	300.01%	250.00	499.98	-249.98	50.00%
Total 6201 Pastors Salaries	\$ 12,625.81	\$ 11,968.41	\$ 657.40	105.49%	\$ 77,502.94	\$ 77,753.00	-\$ 250.06	99.68%
6202 Teacher Salaries	46,011.40	48,300.69	-2,289.29	95.26%	296,456.79	313,954.49	-17,497.70	94.43%
6203 Sub Teacher	2,832.00	625.00	2,207.00	453.12%	4,425.00	2,500.00	1,925.00	177.00%
6204 Teachers Aide	5,229.81	5,720.40	-490.59	91.42%	21,979.35	25,741.80	-3,762.45	85.38%
6206 Secretary	5,982.00	5,692.38	289.62	105.09%	34,752.73	37,000.48	-2,247.75	93.93%
6207 Custodial	3,290.80	4,347.92	-1,057.12	75.69%	32,844.49	28,261.48	4,583.01	116.22%
6208 Director of Music	1,738.75	2,703.77	-965.02	64.31%	13,569.40	17,574.50	-4,005.10	77.21%
6209 Sub Organist	75.00	395.83	-320.83	18.95%	3,275.00	2,374.98	900.02	137.90%
6210 Bookkeeper	231.24	231.23	0.01	100.00%	1,503.06	1,503.00	0.06	100.00%
6212 Business Manager	2,788.46	0.00	2,788.46		2,788.46	0.00	2,788.46	
6235 ESP Salaries/Wages & Benefits	5,234.29	7,008.77	-1,774.48	74.68%	51,525.06	45,557.00	5,968.06	113.10%
Total 6200 Salaries & Wages	\$ 86,039.56	\$ 86,994.40	-\$ 954.84	98.90%	\$ 540,622.28	\$ 552,220.73	-\$ 11,598.45	97.90%
6400 Benefits								
6401 Benefits - Insurance	11,150.63	9,899.52	1,251.11	112.64%	59,609.88	59,397.12	212.76	100.36%
6402 Disability & Retirement	7,721.29	8,181.47	-460.18	94.38%	43,509.09	49,088.82	-5,579.73	88.63%
6403 Payroll Taxes	2,592.74	2,554.77	37.97	101.49%	13,658.23	13,656.00	2.23	100.02%
6405 HSA Match	0.00	0.00	0.00		6,000.00	6,500.00	-500.00	92.31%
Total 6400 Benefits	\$ 21,464.66	\$ 20,635.76	\$ 828.90	104.02%	\$ 122,777.20	\$ 128,641.94	-\$ 5,864.74	95.44%
6501 Staff Travel	204.16	333.33	-129.17	61.25%	1,842.08	1,999.98	-157.90	92.10%
6503 Continuing Education	0.00	315.42	-315.42	0.00%	0.00	1,892.52	-1,892.52	0.00%
6504 Parish Education	65.70	166.67	-100.97	39.42%	891.91	1,000.02	-108.11	89.19%
6505 Pastors Cont Ed	0.00	144.33	-144.33	0.00%	801.61	865.98	-64.37	92.57%
6507 Board of Spiritual Life (Incl. SEWAC) Exp.	0.00	970.83	-970.83	0.00%	4,812.81	5,824.98	-1,012.17	82.62%
6508 Technology	178.35	0.00	178.35		356.70	0.00	356.70	
6509 Special Education Services	6,240.00	6,241.80	-1.80	99.97%	36,900.00	31,209.00	5,691.00	118.24%
6550 Insurance	3,003.73	3,432.75	-429.02	87.50%	14,620.93	16,557.50	-1,936.57	88.30%
6560 Supplies Matis & Fees	-2,308.66	1,678.33	-3,986.99	-137.56%	3,320.50	10,069.98	-6,749.48	32.97%
6561 Church	1,497.51	1,282.50	215.01	116.76%	5,608.07	7,695.00	-2,086.93	72.88%
6563 Payroll fees	920.75	190.00	730.75	484.61%	3,656.00	1,140.00	2,516.00	320.70%
6564 Select Account fees	0.00	15.83	-15.83	0.00%	13.00	94.98	-81.98	13.69%
Total 6560 Supplies Matis & Fees	\$ 109.60	\$ 3,166.66	-\$ 3,057.06	3.46%	\$ 12,597.57	\$ 18,999.96	-\$ 6,402.39	66.30%
6570 Utilities and Maintenance	-840.00	0.00	-840.00		-840.00	0.00	-840.00	
6571 Maintenance	4,056.10	5,166.67	-1,110.57	78.51%	37,240.45	31,000.02	6,240.43	120.13%
6572 Utilities	6,068.14	4,433.33	1,634.81	136.88%	34,570.34	26,599.98	7,970.36	129.96%
Total 6570 Utilities and Maintenance	\$ 9,284.24	\$ 9,600.00	-\$ 315.76	96.71%	\$ 70,970.79	\$ 57,600.00	\$ 13,370.79	123.21%

**St. John's Ev. Lutheran Church & School
Budget vs. Actuals-FY 2021-22 P&L**

	Dec 2021				Year-to-Date (July - December 2021)			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
School Direct Expenses								
7100 Registration-Funded School Expenses	952.37	0.00	952.37		6,872.48	0.00	6,872.48	
7105 Athletics	0.00	0.00	0.00		-4,322.74	0.00	-4,322.74	
7110 Curriculum (Books, etc)	1,552.63	0.00	1,552.63		5,807.54	5,000.00	807.54	116.15%
7115 Computers/IT	-53,186.06	750.00	-53,936.06	-7091.47%	-12,044.63	1,500.00	-13,544.63	-802.98%
7120 Field Trips-All Grades	451.00	250.00	201.00	180.40%	3,583.00	750.00	2,833.00	477.73%
7125 Library	0.00	50.00	-50.00	0.00%	146.87	700.00	-553.13	20.98%
7130 Marketing-School	0.00	250.00	-250.00	0.00%	0.00	1,500.00	-1,500.00	0.00%
7135 Online Subscriptions (incl. TADS)	2,704.76	200.00	2,504.76	1352.38%	20,353.54	16,200.00	4,153.54	125.64%
7150 Other Regis.-Funded Expenses	2,710.64	250.00	2,460.64	1084.26%	2,776.36	1,500.00	1,276.36	185.09%
Total 7100 Registration-Funded School Expenses	-\$ 44,814.66	\$ 1,750.00	-\$ 46,564.66	-2560.84%	\$ 23,172.42	\$ 27,150.00	-\$ 3,977.58	85.35%
7300 Bus Service Expenses								
7310 Gas-Bus	872.49	500.00	372.49	174.50%	2,588.84	2,200.00	388.84	117.67%
7320 Repairs & Maintenance-Bus	0.00	1,000.00	-1,000.00	0.00%	3,336.49	2,000.00	1,336.49	166.82%
Total 7300 Bus Service Expenses	\$ 872.49	\$ 1,500.00	-\$ 627.51	58.17%	\$ 5,925.33	\$ 4,200.00	\$ 1,725.33	141.08%
7900 Other School Expenses	0.00	0.00	0.00		0.00	0.00	0.00	
7910 ESP Supplies, Materials & Fees	176.50	1,000.00	-823.50	17.65%	3,994.40	6,452.00	-2,457.60	61.91%
7920 K-8 Supplies, Materials & Fees	-388.90	300.00	-688.90	-129.63%	2,148.48	5,400.00	-3,251.52	39.79%
7925 Credit Card Fees	18.19	150.00	-131.81	12.13%	410.46	800.00	-389.54	51.31%
7930 Professional Development	0.00	200.00	-200.00	0.00%	2,217.50	1,300.00	917.50	170.58%
7935 Concessions/Spirit Wear (net of receipts)	-1,171.22	100.00	-1,271.22	-1171.22%	-4,594.22	400.00	-4,994.22	-1148.56%
7940 Music/Musical (net of receipts)	-1,183.00	0.00	-1,183.00		-812.40	0.00	-812.40	
7955 Yearbook (net of receipts)	0.00	0.00	0.00		525.35	0.00	525.35	
7960 Nurse Costs (net of District reimb)	1,650.06	905.50	744.56	182.23%	5,804.07	4,074.75	1,729.32	142.44%
7990 Miscellaneous School Expenses	-160.98	200.00	-360.98	-80.49%	3,106.10	1,200.00	1,906.10	258.84%
Total 7900 Other School Expenses	-\$ 1,059.35	\$ 2,855.50	-\$ 3,914.85	-37.10%	\$ 12,799.74	\$ 19,626.75	-\$ 6,827.01	65.22%
Total Expenditures	\$ 89,739.56	\$ 146,258.53	-\$ 56,518.97	61.36%	\$ 897,997.85	\$ 916,695.84	-\$ 18,697.99	97.96%
Net Operating Revenue	\$ 73,387.59	\$ 12,853.90	\$ 60,533.69	570.94%	\$ 31,640.64	\$ 40,823.10	-\$ 9,182.46	77.51%
Net Revenue	\$ 73,387.59	\$ 12,853.90	\$ 60,533.69	570.94%	\$ 31,640.64	\$ 40,823.10	-\$ 9,182.46	77.51%

Monday, Jan 10, 2022 11:06:59 AM GMT-8 - Cash Basis

**St. John's Lutheran Church & School
Gifting Fund (LCEF Steward Account)**

(formerly Endowment Fund)

Year-to-Date December 2021

Gifting Fund Activity:

Gifting Fund Balance July 1, 2021		\$ 498,478.75
Income / Receipts:		
Missions Offerings	18,744.50	
Principal / Debt Paydown	4,580.00	
Improvement Fund	23,964.00	
Receipt of School Long-Term Future Use Funds under Deacon-approved Fund Restructuring Plan (See Note 1 Below)	67,657.45	
All Other Offerings / Receipts	1,714.75	
Interest	1,277.76	117,938.46
Disbursements:		
Principal / Debt Paydown-2018 Barrett Gift	(25,000.00)	
Principal / Debt Paydown-All Other Contributions	(4,580.00)	
Improvement Fund Expenditures:		
Concrete Front Entrance	(5,150.00)	
HVAC Repairs	(13,920.00)	
Classroom Sprinkler System	(24,990.00)	
Purchase of Pianos	(14,785.00)	
Stony Creek Landscaping	(5,900.00)	
Cemetery Tree Removal	(6,300.00)	
Cemetery Fence	(26,400.00)	
Transfer to General Fund under Deacon-approved Fund Restructuring Plan (See Note 1 Below)	(27,566.13)	
Missions Programs	(18,744.50)	
Other Disbursements	(698.00)	(149,033.63)
Gifting Fund Balance December 31, 2021		\$ 442,383.58

Gifting Fund Balances:

	Fund Balance	Fund Purpose / Notes
Improvement Fund (See Note 1 Below)	403,360.73	Administered and approved by Property & Grounds Committee and the Board of Deacons, and used for capital improvements, large equipment and furniture purchases and major repairs of property and grounds (above \$500). Costs above \$2,500 also require Board of Deacons approval. Not to be used for smaller, normal operating repairs and maintenance expenses (i.e. those less than \$500), which should be paid for out of the General Fund.
Mercy (fka Kindness) Fund	14,022.85	Fund under the Board of Spiritual Life. Fund used for need-based emergency crisis assistance to St. John's members and their families.
Principal / Debt Paydown	25,000.00	Funds given for and to be used to pay down principal balance on building mortgage or other outstanding external debt. Currently invested in LCEF Congregational Term Notes.
Mission Programs-Undistributed Offerings:		
-Synod	-	Current Board of Spiritual Life-authorized mission programs for 2021 include Synod Missions, Wokoma (Nigeria), Dr. Jastrom (Asia) and Dr. Naumann (South Asia).
-Rev. P.A. Richard Wokoma (Nigeria)	-	
-Rev. Dr. Daniel Jastram (Asia)	-	
-Rev. Dr. Edward Naumann (South Asia)	-	Wokoma and Naumann undistributed offerings are on hold pending resolution of Synod decision to terminate support for these mission programs.
Gifting Fund Balance December 31, 2021	\$ 442,383.58	

Note 1: Various fund balances moved to either the Improvement Fund or the General Fund in September 2021 under a Deacon-approved Fund Restructuring Plan.

**St. John's Lutheran School
School Endowment Fund (Vanguard Investments)
Year-to-Date December 2021**

School Endowment Fund Balance July 1, 2021	\$ 273,634.68
Individual Contributions-Fiscal Year-to-Date (Includes \$35,000 from single donor)	36,300.00
2020 Gala and Golf Tournament Net Proceeds From School	27,069.09
Additional Gala and Golf Tournament Proceeds from School	15,000.00
Mark-to-Market Adjustments: Increase (Decrease) in Value of Investments	<u>(1,437.26)</u>
School Endowment Fund Balance December 31, 2021	<u><u>\$ 350,566.51</u></u>

St. John's Evangelical Lutheran Church and School

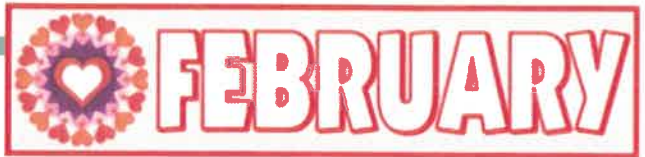
History Committee February 2022



Did you know:

- St. John's was officially founded on April 18, 1864.
- The first church building was 20 feet by 24 feet by 12 feet and was known as the "Little Brown Church". It was dedicated on July 8, 1866.
- The second church building was completed in 1881. Plans called for it to be 30 feet by 56 feet by 20 feet and estimated to cost \$2,500. Following discussion at a voter's meeting, two feet were removed from the width of the building.
- The second church building burnt to the ground on December 15, 1927. The processional crucifix that we use today is one of the only things that was salvaged.
- The third church building was constructed in less than a year at a cost of \$38,000 and was dedicated on November 25, 1928.
- Pastor John Fackler was the longest serving pastor at St. John's, serving from 1876 to 1922.
- The school was closed for one year (1955-56) for lack of a teacher.

Interested in learning more about our church's history? Join the History Committee. The next meeting will be held on February 19, 2022 at 10:00 a.m.



FEBRUARY

St. John's Evangelical Lutheran Church



Phone: 763-420-2426
Fax: 763-420-7198

Web Portal:
www.stjlutheran.org

E-mail:
secretary@stjlutheran.org
secretary2@stjlutheran.org

EDUCATING A NEW GENERATION OF LUTHERANS...

Issues, Etc. is a radio talk show hosted by LCMS Pastor Todd Wilken and produced by Lutheran Public Radio. Listen to what you want when you want at www.issuesetc.org.

GET CHURCH EMAIL COMMUNICATION: If you are not already on our church email distribution list for notices such as upcoming church events, funerals, weather closures, etc. and wish to be included, please provide your email address to: secretary@stjlutheran.org

~LIFE NOTES~

"Say, 'Congratulations and thanks be to God!' Pregnancy is never a sin, and motherhood, even amid afflictions, is always a blessing. Our Lord has honored her with this holy vocation. She and her baby belong to Him from this time forth and forevermore!" Pastor Michael Salemink, Lutherans For Life - A Life Quote from Lutherans For Life www.lutheransforlife.org



FEBRUARY BIRTHDAYS AT ST. JOHN'S

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Shirley Holthus Mark Radintz Gretchen Schultze	2 Vivian Radintz	3 Doris Gangelhoff	4 Reese Haag Vanessa Herman	5 Gregory Christopher Kari Lindblad Dick Rau Andrew Wandersee
6 Jolene Peterman Robert Rehmer	7 Rob Borcharding Denise Franz Piper Peterson	8 Trevor Bahr Gabe Miest Magdalena Moss	9 Sarah Ely	10 Brad Billings Moriah Hill Christina Kolstad Jordan Swanson	11 Bryce Ely Laura Wilson	12 Gweneth Hale Laura Kemna Jude Knutson
13	14 Palge Batcha Ashton Thompson Bruce Wilson	15 Benjamin Kliche LuAn Schutte	16 Mark Franz Kristian Lodholz	17 Alexis Brockberg Rod Priebe	18	19 Christopher Burke Jan Stieg Jenna Vogt
20 Rick Haver Dean Kliche Jesse Kulberg	21 Castle Kamna Ron Mellum	22 Ezekiel Borcharding Lincoln Kemna Henry Peterman Raina Peterman	23 Ruth Kulberg	24 Penelope Burnes Cheryl Finke Jake Gangelhoff Joe Goskey	25 Josephine Birzniels Christopher Kruse Hunter Peterson	26 Scott Kulberg
27 Paige Dolan	28 Maria Koosman Noah Walton Bella Briel					





February 2022

*Monthly events are subject to change

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 9:00 am Adult Bible Study	2 6:00 pm Catechism (Public School Students) 6:00 pm Volleyball Open Gym (Adult/High School)	3 Deacons Reports Due	4 8:10 am Chapel 10:00 am Funeral Visitation 11:00 am Funeral Service (8th Gr fundraiser) Due date for Heggie's Pizza orders Pr. Moss Day Off	5 9:00 am Funeral Visitation 10:00 am Funeral Service 11:00 am Private Baptism
6 Transfiguration 8:00 am Divine Service [cc] 9:30 am Adult Bible Study 9:30 am Sunday School 10:30 am Divine Service [individual glasses] 12:00 pm Chili Cook-Off 4:00 pm Basketball Open Gym (Adult/High School)	7 Pr. Johnson Day Off	8 9:00 am Adult Bible Study	9 6:00 pm Catechism (Public School Students) 6:00 pm Volleyball Open Gym (Adult/High School)	10 9:30 am Pastors Circuit Winkel 7:00 pm Deacons Council Meeting	11 8:10 am Chapel Pr. Moss Day Off	12 10:00 am Youth Group Super Bowl Sub Prep
13 Septuagesima 8:00 am Divine Svc [indv gls] 9:00 am Super Bowl Sub Sale 9:30 am Adult Bible Study 9:30 am Sunday School 10:30 am Divine Service [cc] 4:00 pm Basketball Open Gym (Adult/High School)	14 Pr. Johnson Day Off	15 9:00 am Adult Bible Study 7:00 pm Board Meetings	16 6:00 pm Catechism (Public School Students) 6:00 pm Volleyball Open Gym (Adult/High School)	17 8:10 am Chapel MAR NWSLTR DEADLINE	18 No School - Teacher Workshop Pr. Moss Day Off	19 10:00 am History Committee Meeting
20 Sexagesima 8:00 am Divine Service [cc] 9:30 am Adult Bible Study 9:30 am Sunday School 10:30 am Divine Service [individual glasses] 4:00 pm Basketball Open Gym (Adult/High School)	21 No School - Presidents' Day Pr. Johnson Day Off	22 9:00 am Adult Bible Study	23 3:00 pm Heggie's Pizza pickup (8th Gr fundraiser) 6:00 pm Catechism (Public School Students) 6:00 pm Volleyball Open Gym (Adult/High School) 7:30 pm All Confirmand & Parents Meeting	24	25 8:10 am Chapel Pr. Moss Day Off	26
27 Quinquagesima 8:00 am Divine Service [individual glasses] 9:30 am Adult Bible Study 9:30 am Sunday School 10:30 am Divine Service [cc] 4:00 pm Basketball Open Gym (Adult/High School)	28 5:30 pm Fellowship Committee Meeting Pr. Johnson Day Off					
			Mar 2nd: Ash Wednesday			

February 2022



St. John's Evangelical Lutheran Church & School
9141 County Road 101
Corcoran, MN 55340

Divine Services Live-Streamed on Sundays at 8:00 am
Sunday Divine Service 10:30 am



THE SERVICE OF INDIVIDUAL CONFESSION AND ABSOLUTION
is available this month by appointment only. Take advantage of this opportunity to hear
God's Word of forgiveness spoken to you individually in Jesus' Name.

"If we confess our sins, God, who is faithful and just, will forgive us our sins and cleanse us
from all unrighteousness." (1 John 1:9)

LAST ONE OUT, PLEASE REMEMBER TO LOCK THE DOORS, PICK UP AFTER YOURSELVES.

THANKS FOR YOUR HELP!