



April 2020



Worship Schedule

Sundays:

- 8:00 am Divine Service
- 9:15 am Sunday School
- 9:30 am Bible Study
- 10:30 am Divine Service

Address Updates:

Help us keep our files up-to-date. E-mail: secretary@stjlutheran.org or call 763-420-2426, ext. 10

Special points of interest:

- April Birthday's
- Monthly Calendar
- Pastoral Inspiration
- Education Report
- ~~Worship and Those who Serve Schedules~~
- Minutes of the Deacon Council Meeting
- Financial Updates
- ~~Misc. Information about our church and events~~



Please remember...

If you are unable to serve on your scheduled day, it is up to YOU to find someone who will take over for you.

St. John's Evangelical Lutheran Church April Newsletter



...Pr. Matthew V. Moss

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Corcoran, MN 55340
763-420-2426



Give us this day our daily bread!

This petition of the Lord's Prayer really hits home for all of us right now. I write this on March 18th when everything is shutting down due to the new Corona Virus. We can't publish a calendar of April events or services because we just don't know what *tomorrow* holds, let alone next month.

For someone like me who LOVES planning and preparing weeks and months in advance this is a real test of patience. A lot of things I worked ahead on are now, retroactively, a waste of time. I doubt this trial will teach me to "live in the moment" more because I'm of stubborn German stock, but perhaps it will teach me to place more trust in God and less in my own time management skills.

God's generosity is more real and blessed than my personal efficiency. And I should desire His daily giving more than my daily working (and working ahead). Let us take whatever downtime we have on account of this virus to reflect on the things for which we pray in this petition, how much we need them at a time when we cannot interact and earn as we are accustomed.

What is meant by daily bread?

Daily bread includes everything that has to do with the support and needs of the body, such as food, drink, clothing, shoes, house, home, land, animals, money, goods, a devout husband or wife, devout children, devout workers, devout and faithful rulers, good government, good weather, peace, health, self-control, good reputation, good friends, faithful neighbors, and the like.

I miss you, my dear faithful neighbors. I hope to see you in our Pastor—Family Visitations at Church. And I look forward to our triumphal return to public worship in the full Divine Service.

My prayer for you and our congregation is Psalm 28:9

Lord Jesus Christ, "Oh, save your people and bless your heritage! Be their shepherd and carry them forever."

Yours in Christ,

Pastor Matt Moss

Deacon Meeting

Date: 2/27/20

Attendees:

Present?	First Name	Last Name	Present?	First Name	Last Name
x	Chris	Kruse	x	Tom	Eversman
x	Erik	Preus	x	Mike	Gaffer
x	Phil	Koehler	x	Sam	Kulberg
x	Jerry	Rogge	x	Stu	Glock
x	Joel	Johnson	x	Mark	Ellinger
x	Dan	Holthus	x	Pastor	Johnson
x	Scott	Gehl	x	Pastor	Moss
x	Mark	Dorethy	x	Gretchen	Dolan
			x	Suzanne	Haag

Call to Order:

CTO by Chris at 7pm

Opening Prayer:

Pastor Moss lead us in prayer.

Theological Study:

Pastor Johnson lead us in study using Augsburg Confession Article X on Lord's Supper and Article XXII Concerning Both Kinds of the Sacrament,

Deacon Minutes:

Motion Jerry, 2nd Mark D, passed to accept prior Deacon minutes as written.

Deacon Board Reports:

All board reports were in the packet including Tech Board's which was loose insert.

Church Secretary:

Motion Tom, 2nd Jerry, passed to approve transfer/release of Eddie and Ginelle Anderson, Jeff Benson, and Kelly and Sharon Johnson from St. John's.

Monday March 9th is due date for reports for congressional assembly packets. Congregational meeting is set for Sunday March 29.

Pastors Report:

Nothing to add beyond submitted report.

Board of Administration:

Mike mentioned we had to borrow \$35K from endowment fund in Feb for operating expenses. Not unexpected. Will need to borrow another \$65K between now and end of June.

Approved initiative to combine school and church accounting systems. Met with Joe K. Bank accounts won't change just reporting process. Operating items for school will be merged into church reports.

SEWAC Board:

Nothing additional to add. WCCO did not meet with DJ. Phil Schutte is now chairman of SEAWC board replacing Kim Pomeranke.

Parish Education:

Nothing additional to add. Jerry asked about turn out for bibles in brews in St. Michael and Pastor Moss said 55-60 people attended.

Administrative Team:

Gretchen spoke with LSEM about Linda K role at STJLC as resource teacher. Training needs to be ramped up and professional development. Gretchen and Suzanne had great conferences last week at LEA administrators conference, topic was staff wellness. Best practices conference was good also. They will be available via audio for board(s) to review.

Board of Education:

Scott spoke with each of the staff members in Jan and heard great support for Gretchen.

Property & Grounds:

Nothing to add beyond report as submitted.

Technology Board:

Live streaming project is top priority. Goal is to have completed by spring or early summer.

Congregational President:

Still looking for secretary for congregational assembly meeting. He said he may ask Jodi to do the asking. 😊 Erik asked if we had anything else needed to be added to agenda for the 3/29/20 meeting.

Motion Jerry, 2nd Mark, passed to approve board reports as written.

OLD BUSINESS:**Protect Your Ministry:**

We reviewed employment and teacher's aide agreements in our packet. Mike suggested we send these documents to Rick F ASAP if budget get approved. Further discussion was had regarding our call documents and how they match up with proposed new agreements.

Motion Jerry, 2nd Tom, to approve docs, passed. Mike G will send the docs to Rick F.

Endowment Fund Advisory Council:

Council met in Feb. Discussed best practices and created two resolutions which are below. May have some updates & recommendations at fall 2020 congressional meeting.

To-Do List:

Action Item	Board Responsible	Person(s) Responsible	Next Steps
TV Monitors	Sewac and Tech Board	Mark and Sam	Equipment has been purchased. Needs to be installed.
Cemetery Headstone Restoration Project	P&G	Phil (Jerry)	Gift was received and there is now enough money to start the project. Deacon board asked that this item be taken off to-do list.
Deacon Handbook - Complete Edits	Deacon Board	Joel	All responses have been received. Handbook will be fully up to date shortly.
Re-Strategize Sunday School Program	Parish Ed	Pastor Johnson	Pastor Johnson still reviewing options and reviewing curriculums.
Deacons to develop wish list for their respective boards	All	Deacons	Boards are to send their wish lists to Joel before 3/12 deacon meeting.
Board Governance & Structure	Deacon Board	Chris K	Now looking at 2021 project. No action at this point.

Deacon Handbook Responses:

	Updated Deacon Handbook
Board of Ed	Yes
Board of Admin	Yes
Parish Ed	Yes
Property & Grounds	Yes
SEWAC	Yes
Tech Board	Yes

NEW BUSINESS:

Staffing Update and School Future Planning – Gretchen:

Gretchen presented comprehensive overview of future staffing options & needs based on feedback from many different sources and due to teacher(s) who are leaving. One of the recommended changes would be to add a new teacher which need to be voted on at upcoming congressional meeting. Call committee has been formed and is on 2nd wave of candidates. One of the challenges are teacher shortages. All of the scenarios would largely be budget neutral.

RESOLUTION(S):

○ **Endowment Fund Committee**

- **Be it resolved, combine elementary school fund with school tuition assistance fund within the endowment fund.**
- **Be it resolved, remove confirmation banquet fund from endowment fund.**

Motion Jerry, 2nd Tom to combine funds, passed, after much discussion from everyone.

Motion Jerry, 2nd Mark E, to remove confirmation banquet funds from endowment fund, passed.

○ **BOA**

- **Approve proposed 20-21 Budget**
- **Approve allocation of Clarence Koepp gift (\$77k)**

Motion Stu, 2nd Jerry to approve 20-21 budget in our packet, Discussion...

Motion Stu, 2nd Mark, to amend prior motion to approve budget and add called position, passed.

Clarence Koepp resolution will be handled at next deacon meeting. Mike G will look at remaining mortgage and have some projections for us to review for this discussion and vote.

Meeting Adjourned at: 9:12pm

Motion Jerry /2nd: Mark D

St. John's Ev. Lutheran Church & School

Balance Sheets

As of February 29, 2020

	Jun 30, 2019	Sep 2019	Dec 2019	Jan 2020	Feb 2020
ASSETS					
Current Assets					
Bank Accounts					
1001 General Fund Cash-FSBOH	376.46	89,852.19	41,862.00	8,186.51	59,968.13
1002 Endowment Fund-LCEF Steward Account	245,246.53	246,015.99	280,171.38	361,087.96	333,719.56
1003 Endowment Fund-LCEF Investments	0.00	0.00	100,000.00	100,000.00	100,000.00
Total 1002 Endowment Fund-LCEF Steward Account	\$ 245,246.53	\$ 246,015.99	\$ 380,171.38	\$ 461,087.96	\$ 433,719.56
Total Bank Accounts	\$ 245,622.99	\$ 335,868.18	\$ 422,033.38	\$ 469,274.47	\$ 493,687.69
Other Current Assets					
1008 Edward Jones Investment Account	0.00	198,398.45	0.00	0.00	0.00
1400 Due From School	0.00	0.00	-450.00	1,294.49	2,190.14
1900 Payroll Suspense	0.01	0.01	0.01	0.01	0.01
Total Other Current Assets	\$ 0.01	\$ 198,398.46	\$ 449.99	\$ 1,294.50	\$ 2,190.15
Total Current Assets	\$ 245,623.00	\$ 534,266.64	\$ 421,583.39	\$ 470,568.97	\$ 495,877.84
Fixed Assets					
1950 Bldngs/Contents-Insured Value					
1951 Church & School Bldg	7,779,715.00	7,779,715.00	8,050,858.00	8,050,858.00	8,050,858.00
1952 Equip/Furnishings-Church/School	2,164,597.00	2,164,597.00	2,251,181.00	2,251,181.00	2,251,181.00
1953 Outside Structures/Equipment	106,572.00	106,572.00	110,286.00	110,286.00	110,286.00
1954 Parsonage-Bldg & Contents	247,945.00	247,945.00	256,612.00	256,612.00	256,612.00
Total 1950 Bldngs/Contents-Insured Value	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00
Total Fixed Assets	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00
TOTAL ASSETS	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,139,505.97	\$ 11,164,814.84
LIABILITIES AND EQUITY					
Liabilities					
Current Liabilities					
Other Current Liabilities					
2001 Met Life Emp Contribs Payable	0.00	1,421.00	0.00	0.00	0.00
2050 Contribs Due Endowment Fund	0.00	0.00	0.00	0.00	0.00
Total Other Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00	\$ 0.00
Long-Term Liabilities					
Total 4018 Loan from School Fund	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Total 4019 Loan from Endowment Fund	44,000.00	-	-	-	35,000.00
5900 Mortgage Payable-LCEF	507,743.52	484,116.87	356,010.57	346,757.45	335,736.71
Total Long-Term Liabilities	\$ 611,743.52	\$ 544,116.87	\$ 416,010.57	\$ 406,757.45	\$ 430,736.71
Total Liabilities	\$ 611,743.52	\$ 545,537.87	\$ 416,010.57	\$ 406,757.45	\$ 430,736.71
Equity					
25000 Endowment Funds					
25005 Altar Guild Fund	1,868.31	1,872.83	1,661.11	2,003.09	2,005.06
25010 Confirmation Banquet Fund	199.25	199.74	200.69	200.89	201.09
25015 K-8 Elementary Scholarship Fund	77,809.07	77,997.35	78,365.86	78,443.31	0.00
25016 School Scholarship Fund	76,460.94	76,645.95	77,008.07	77,084.18	155,680.21
25020 Improvement Fund	12,596.35	15,111.65	7,338.44	8,792.12	9,035.98
25021 Impr Fund-Roof Replacement	78,973.51	27,787.36	27,926.68	27,958.30	27,989.76
25025 Library Fund-Church	4,696.03	4,707.40	4,729.65	4,734.32	4,738.97
25030 Memorial Fund	7,479.43	3,514.02	3,413.03	3,416.40	3,419.75
25035 Mercy Fund- fka Kindness Fund	4,883.84	4,528.51	5,352.50	4,557.00	4,781.67
25055 Youth Fund	18,963.98	19,009.87	19,153.87	19,247.87	20,327.81
25060 Cemetery Maintenance & Improvement Fund	0.00	49,644.91	50,705.66	50,755.77	53,808.55
25061 Clarence Koepp CRT Gift	0.00	0.00	0.00	77,328.89	77,328.89
25700 Missions Funds					
25701 Synod	0.00	1,694.15	0.00	410.50	908.50
25704 Issues Etc-Public Radio	4,180.67	4,180.67	3,180.67	3,180.67	3,180.67
25712 Nigeria - Rev. Wokoma	0.00	3,737.10	0.00	806.50	1,786.50
25713 Jastram	0.00	1,195.35	0.00	821.50	1,551.50
25714 Lutherans for Life	0.00	1,080.15	0.00	0.00	0.00
25715 Africa Mission - Briel	1,135.15	1,135.15	1,135.15	1,135.15	1,135.15
25716 Rev Edward Naumann (South Asia)	0.00	0.00	0.00	211.50	879.50
Total 25700 Missions Funds	\$ 5,315.82	\$ 13,022.57	\$ 4,315.82	\$ 6,565.82	\$ 9,421.82
25800 Principle Paydown	0.00	150,000.00	100,000.00	100,000.00	100,000.00
25900 Loans To General Fund	-44,000.00	0.00	0.00	0.00	-35,000.00
Total 25000 Endowment Funds	\$ 245,246.53	\$ 444,042.16	\$ 380,171.38	\$ 461,087.96	\$ 433,719.56
Total 31300 Perm. Restricted Net Assets	\$ 245,246.53	\$ 444,042.16	\$ 380,171.38	\$ 461,087.96	\$ 433,719.56
32000 Unrestricted Net Assets	9,659,600.20	9,711,088.60	10,209,302.90	10,218,556.02	10,229,576.76
Net Revenue	27,861.75	132,427.01	85,035.54	53,104.54	70,781.81
Total Equity	\$ 9,932,708.48	\$ 10,287,557.77	\$ 10,674,509.82	\$ 10,732,748.52	\$ 10,734,078.13
TOTAL LIABILITIES AND EQUITY	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,139,505.97	\$ 11,164,814.84

**St. John's Ev. Lutheran Church & School
Budget vs. Actuals: FY2019-2020 -P&L**

	February 2020				Total YTD (8 Months)			
	Actual	Budget	Over (Under) Budget	% of Budget	Actual	Budget	Over (Under) Budget	% of Budget
Revenue								
4010 General Fund Offerings								
4011 General Fund Offerings	54,149.92	47,248.62	6,901.30	114.61%	409,745.94	518,931.03	-109,185.09	78.98%
4012 E-Giving	9,834.45	9,700.00	134.45	101.39%	87,497.88	74,800.00	12,697.88	116.98%
4014 Special Offerings	0.00	0.00	0.00		1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 63,984.37	\$ 56,948.62	\$ 7,035.75	112.35%	\$ 498,843.82	\$ 593,731.03	-\$ 94,887.21	84.02%
4020 Tuition								
4021 TADS-Smart Tuition	68,019.34	0.00	68,019.34		289,045.41	0.00	289,045.41	
Total 4020 Tuition	\$ 68,019.34	\$ 84,020.36	-\$ 16,001.02	80.96%	\$ 482,565.52	\$ 586,938.68	-\$ 104,373.16	82.22%
4400 Other Income (Incl 3rd Source)								
4013 Thrivent Funds	0.00	200.00	-200.00	0.00%	49,342.45	1,400.00	47,942.45	3524.46%
4022 Tuition Assistance	0.00	0.00	0.00		917.00	0.00	917.00	
Total 4400 Other Income (Incl 3rd Source)	\$ 0.00	\$ 200.00	-\$ 200.00	0.00%	\$ 79,259.45	\$ 16,400.00	\$ 62,859.45	483.29%
4500 Interest	0.00	0.00	0.00		427.71	0.00	427.71	
Total Revenue	\$ 132,003.71	\$ 141,168.98	-\$ 9,165.27	93.51%	\$ 1,061,096.50	\$ 1,197,069.71	-\$ 135,973.21	88.64%
Gross Profit	\$ 132,003.71	\$ 141,168.98	-\$ 9,165.27	93.51%	\$ 1,061,096.50	\$ 1,197,069.71	-\$ 135,973.21	88.64%
Expenditures								
6060 Mortgage Payment								
6200 Salaries & Wages	8,151.08	8,151.08	0.00	100.00%	65,208.64	65,208.64	0.00	100.00%
6201 Pastors Salaries								
6211 Guest Pastor	10,727.60	10,727.62	-0.02	100.00%	91,184.60	91,184.76	-0.16	100.00%
Total 6201 Pastors Salaries	\$ 10,727.60	\$ 10,727.62	-\$ 0.02	100.00%	\$ 91,984.60	\$ 91,184.76	\$ 799.84	100.88%
6202 Teacher Salaries								
6203 Sub Teacher	49,002.35	49,284.08	-281.73	99.43%	419,652.96	418,914.68	738.28	100.18%
6204 Teachers Aide	590.00	667.33	-77.33	88.41%	3,953.00	4,003.98	-50.98	98.73%
6206 Secretary	3,620.42	3,552.20	68.22	101.92%	20,633.54	23,089.30	-2,455.76	89.36%
6207 Custodial	3,976.16	4,146.15	-169.99	95.90%	34,179.98	35,242.28	-1,062.30	96.99%
6208 Director of Music	3,629.27	3,534.69	94.58	102.68%	32,641.73	30,044.87	2,596.86	108.64%
6209 Sub Organist	2,599.52	2,638.08	-38.56	98.54%	22,095.91	22,423.68	-327.77	98.54%
6210 Bookkeeper	300.00	300.00	0.00	100.00%	8,150.00	2,700.00	5,450.00	301.85%
Total 6200 Salaries & Wages	\$ 74,365.40	\$ 75,070.23	-\$ 704.83	99.06%	\$ 635,162.40	\$ 629,474.23	\$ 5,688.17	100.90%
6400 Benefits								
6401 Benefits - Insurance	9,665.35	9,448.83	216.52	102.29%	72,295.99	71,229.66	1,066.33	101.50%
6402 Disability & Retirement	7,602.48	7,897.63	-295.15	96.26%	59,272.77	60,869.54	-1,596.77	97.38%
6403 Payroll Taxes	2,192.49	2,259.62	-67.13	97.03%	18,298.01	19,206.76	-908.75	95.27%
6405 HSA Match	0.00	0.00	0.00		13,000.00	13,000.00	0.00	100.00%
Total 6400 Benefits	\$ 19,460.32	\$ 19,606.08	-\$ 145.76	99.26%	\$ 162,866.77	\$ 164,305.96	-\$ 1,439.19	99.12%
6501 Staff Travel	253.46	633.33	-379.87	40.02%	2,271.86	5,066.64	-2,794.78	44.84%
6502 Youth Expense	0.00	125.00	-125.00	0.00%	0.00	1,000.00	-1,000.00	0.00%
6503 Continuing Education	0.00	338.00	-338.00	0.00%	419.46	2,704.00	-2,284.54	15.51%
6504 Parish Education	140.00	250.00	-110.00	56.00%	1,314.06	2,000.00	-685.94	65.70%
6505 Pastors Cont Ed	301.56	144.33	157.23	208.94%	537.39	1,154.64	-617.25	46.54%
6508 Technology	0.00	250.00	-250.00	0.00%	2,945.42	2,000.00	945.42	147.27%
6550 Insurance	2,406.57	3,094.00	-687.43	77.78%	15,921.51	21,112.00	-5,190.49	75.41%
6560 Supplies Matls & Fees								
6561 Church	1,212.71	1,766.92	-554.21	68.63%	17,931.61	14,135.38	3,796.25	126.86%
6562 School	2,278.19	1,553.33	724.86	146.66%	11,759.61	12,426.64	-667.03	94.63%
6563 Payroll fees	0.00	310.67	-310.67	0.00%	-6.59	2,485.36	-2,491.95	-0.27%
6564 Select Account fees	252.25	233.00	19.25	108.26%	1,967.50	1,864.00	103.50	105.55%
6564 Select Account fees	168.00	19.42	148.58	865.09%	172.00	155.36	16.64	110.71%
Total 6560 Supplies Matls & Fees	\$ 3,911.15	\$ 3,883.34	\$ 27.81	100.72%	\$ 31,824.13	\$ 31,066.72	\$ 757.41	102.44%
6569 Miscellaneous Expenses	0.00	0.00	0.00		456.80	0.00	456.80	
6570 Utilities and Maintenance								
6571 Maintenance	1,930.80	4,333.33	-2,402.53	44.56%	37,664.91	34,666.64	2,998.27	108.65%
6572 Utilities	3,406.10	3,966.67	-560.57	85.87%	33,721.34	31,733.36	1,987.98	106.26%
Total 6570 Utilities and Maintenance	\$ 5,336.90	\$ 8,300.00	-\$ 2,963.10	64.30%	\$ 71,386.25	\$ 66,400.00	\$ 4,986.25	107.51%
Total Expenditures	\$ 114,326.44	\$ 119,845.39	-\$ 5,518.95	95.39%	\$ 990,314.69	\$ 991,492.83	-\$ 1,178.14	99.88%
Net Operating Revenue	\$ 17,677.27	\$ 21,323.59	-\$ 3,646.32	82.90%	\$ 70,781.81	\$ 205,576.88	-\$ 134,795.07	34.43%
Net Revenue	\$ 17,677.27	\$ 21,323.59	-\$ 3,646.32	82.90%	\$ 70,781.81	\$ 205,576.88	-\$ 134,795.07	34.43%

St. John's Ev. Lutheran Church & School
Statement of Activity Comparison
 July 2019 - February 2020

	Total			
	Jul 2019 - Feb 2020	Jul 2018 - Feb 2019 (PY)	Change	% Change
Revenue				
4010 General Fund Offerings				
4011 General Fund Offerings	409,745.94	399,968.61	9,777.33	2.44%
4012 E-Giving	87,497.88	78,080.95	9,416.93	12.06%
4014 Special Offerings	1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 498,843.82	\$ 478,049.56	\$ 20,794.26	4.35%
4020 Tuition				
4021 TADS-Smart Tuition	289,045.41	374,688.99	-85,643.58	-22.86%
Total 4020 Tuition	\$ 482,565.52	\$ 543,349.98	-\$ 60,784.46	-11.19%
4400 Other Income (Incl 3rd Source)				
4013 Thrivent Funds	917.00	870.00	47.00	5.40%
4022 Tuition Assistance	29,000.00	15,000.00	14,000.00	93.33%
Total 4400 Other Income (Incl 3rd Source)	\$ 79,259.45	\$ 16,725.98	\$ 62,533.47	373.87%
4500 Interest	427.71	29.61	398.10	1344.48%
Total Revenue	\$ 1,061,096.50	\$ 1,190,639.29	-\$ 129,542.79	-10.88%
Expenditures				
6060 Mortgage Payment	65,208.64	65,208.64	0.00	0.00%
6200 Salaries & Wages				
6201 Pastors Salaries	91,184.60	88,103.18	3,081.42	3.50%
6211 Guest Pastor	800.00	0.00	800.00	
Total 6201 Pastors Salaries	\$ 91,984.60	\$ 88,103.18	\$ 3,881.42	4.41%
6202 Teacher Salaries	419,652.96	406,463.09	13,189.87	3.25%
6203 Sub Teacher	3,953.00	5,711.00	-1,758.00	-30.78%
6204 Teachers Aide	20,633.54	15,186.96	5,446.58	35.86%
6206 Secretary	34,179.98	30,246.67	3,933.31	13.00%
6207 Custodial	32,641.73	28,323.74	4,317.99	15.25%
6208 Director of Music	22,095.91	21,779.05	316.86	1.45%
6209 Sub Organist	8,150.00	1,000.00	7,150.00	715.00%
6210 Bookkeeper	1,870.68	1,833.96	36.72	2.00%
Total 6200 Salaries & Wages	\$ 635,162.40	\$ 598,647.65	\$ 36,514.75	6.10%
6400 Benefits				
6401 Benefits - Insurance	72,295.99	71,009.95	1,286.04	1.81%
6402 Disability & Retirement	59,272.77	55,382.87	3,889.90	7.02%
6403 Payroll Taxes	18,298.01	15,869.92	2,428.09	15.30%
6405 HSA Match	13,000.00	13,000.00	0.00	0.00%
Total 6400 Benefits	\$ 162,866.77	\$ 155,284.02	\$ 7,582.75	4.88%
6501 Staff Travel	2,271.86	4,280.38	-2,008.52	-46.92%
6503 Continuing Education	419.46	1,080.00	-660.54	-61.16%
6504 Parish Education	1,314.06	393.22	920.84	234.18%
6505 Pastors Cont Ed	537.39	674.49	-137.10	-20.33%
6508 Technology	2,945.42	629.57	2,315.85	367.85%
6550 Insurance	15,921.51	18,970.87	-3,049.36	-16.07%
6560 Supplies Mats & Fees	17,931.61	19,626.14	-1,694.53	-8.63%
6561 Church	11,759.61	9,816.66	1,942.95	19.79%
6562 School	-6.59	2,666.53	-2,673.12	-100.25%
6563 Payroll fees	1,967.50	1,953.22	14.28	0.73%
6564 Select Account fees	172.00	188.00	-16.00	-8.51%
Total 6560 Supplies Mats & Fees	\$ 31,824.13	\$ 34,250.55	-\$ 2,426.42	-7.08%
6569 Miscellaneous Expenses	456.80	181.85	274.95	151.20%
6570 Utilities and Maintenance				
6571 Maintenance	37,664.91	28,056.54	9,608.37	34.25%
6572 Utilities	33,721.34	32,409.76	1,311.58	4.05%
Total 6570 Utilities and Maintenance	\$ 71,386.25	\$ 60,466.30	\$ 10,919.95	18.06%
Total Expenditures	\$ 990,314.69	\$ 1,094,601.37	-\$ 104,286.68	-9.53%

**St. John's Lutheran Church & School
Church Endowment Fund
July 2019 - February 2020**

Endowment Fund Activity:

Endowment Fund Balance July 1, 2019 **\$ 245,246.53**

Income / Receipts:

Missions Offerings	\$ 20,002.75
Debt Paydown-Barrett Gift	150,000.00
Principal / Debt Paydown-All Other Contributions	69,903.50
Clarence Koepf Charitable Remainder Trust Gift	77,328.89
Cemetery Maintenance & Improvement Fund	5,395.00
Cemetery Maintenance & Impr.-Barrett Gift	48,026.17
Improvement Fund	3,653.00
Memorial Fund	215.00
Mercy Fund (f/k/a Kindness Fund)	1,790.00
Youth	1,060.00
All Other Offerings / Receipts	503.00
Interest	2,538.73
Loan Repayments From General Fund	44,000.00

Disbursements:

Debt Paydown from Barrett Gift	(50,000.00)
Principal / Debt Paydown-All Other	(69,903.50)
Mercy Fund (f/k/a Kindness Fund)	(2,094.42)
Improvement Fund-Roof Replacement	(51,332.98)
Improvement Fund-All Other	(11,301.02)
Loans to General Fund	(35,000.00)
Missions Programs	(15,896.75)
Other Disbursements	(414.34)

Endowment Fund Balance February 29, 2020

\$ 433,719.56

Current Endowment Funds :

(See Balance Sheet for Month-End Balances)

Fund Purpose / Notes

Altar Guild Fund	Fund administered by Altar Guild and used for altar paraments, communion ware, altar gowns and vestments and the like.
School Scholarship Fund	Funds generated from School third source funding and held for the future creation of a School Scholarship / Tuition Assistance Fund. Old K-8 Scholarship Fund dollars (\$78,443) combined into this Fund in Feb. 2020. Administered by Board of Education.
Confirmation Banquet	
Improvement Fund	Funds administered and approved by Board of Property & Grounds and used for capital improvements and major repairs of property and grounds (above \$500). Costs above \$2,500 also require Board of Deacons approval. Not to be used for smaller, normal operating repairs and maintenance expenses (i.e. those less than \$500), which should be paid for out of the General Fund.
Improvement Fund-Roof Repair	Funds to be used under the direction of the Board of Property & Grounds for replacement of a section of the church/school roof in the summer of 2019. Includes capital drive contributions made for this purpose.
Mercy (fka Kindness) Fund	Fund under SEWAC Board and administered by Marv Cummins and Gretchen Kliche. Fund used for need-based emergency crisis assistance to St. John's members and their families.
Church Library Fund	Fund administered by Church Library Committee. Consists of designated memorial money to be used for the purchase of books, materials and software for the Church Library.
Memorial Fund	Fund administered by Board of Administration, funded by memorial contributions from individuals and estates and used for capital improvements and special purposes. Expenditures must be recommended by BOA for approval by Board of Deacons.
Youth Fund	Fund administered by Youth Director(s). Fund consists of youth-sponsored fundraiser dollars allocated to individual youths and used to offset the costs of youth trips and events, which are not funded from the General Fund.
Cemetery Maintenance & Improvement Fund	To be used for cemetery maintenance and improvement costs and beautification projects which cannot be funded by the regular perpetual Cemetery Fund. Fund to be administered by the Cemetery Committee.
Clarence Koepf Charitable Remainder Trust Gift	NEW FUND. Use of this estate gift to be determined by Board of Deacons. Cannot be used for operating expenses.
Principal / Debt Paydown	Funds given for and to be used to pay down principal balance on building mortgage or other outstanding external debt.
Mission Programs-Undistributed Offerings:	
-Synod Missions	
-Rev. P.A. Richard Wokoma (Nigeria)	Current SEWAC-authorized mission programs for 2020.
-Rev. Dr. Daniel Jastram (Asia)	
-Rev. Dr. Edward Naumann (South Asia)	

Note: Except where specified, all Endowment Fund expenditures > \$5,000 require Board of Deacons approval.

April

St. John's Evangelical Lutheran Church



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EMAIL YOUR NEWSLETTER? Would you like to be added to our newsletter email distribution, or be notified of important happenings at St. John's? Email your request to: secretary@stjlutheran.org

~LIFE NOTES~

"For me, Holy Week offers us a glimpse into the holy and vicarious humanity of Jesus. The human Jesus struggling with His own suffering in agony is a portrait for which I am deeply thankful. Jesus struggled as I do. And while I often reluctantly say to God, 'Not my will but yours be done,' I trust that God will generate salvation out of suffering and life from death." Margaret Manning Shull is a member of the speaking and writing team at Ravi Zacharias International Ministries in Bellingham, Washington - A Life Quote from Lutherans For Life

www.lutheransforlife.org



April Showers
Bring May Flowers



APRIL BIRTHDAYS AT ST. JOHN'S

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
5 Mason Jaster Casey Philipp John Purdes Roger Schalo	6 Douglas Winsor	7 Becky Bredenberg Riley Klein Grady Mathwig Dennis Schwecke	8 Kevin Pomeranke	2 Jessica Anderson Al Brackeen	3 Thomas Bruce Donna Kliche	4 Sandy Giefer Linda Schutte
12 Mark Ellinger Nicoleen Meyer	14 Caitlin Ashland Jasmine Brockberg Jill Gehl	15 Adalyn Baites	9 Annika Dufault Todd Haag Joshua Ims	10 Kyle Bode Peter MacMillan	11 Donald Kalk Corahyn Koehler Daniel Picotte Mackenzie Sumstad	18 Marie Lindblad Charles Orbin Audra Wolter
19 Ross Meyer Daphne Olson Paige Timm	20 Diane Priyatel Darcy Wandersee	21 Tara Eder	16 Brian Kothrade Stephanie McCutcheon Adalyn Stewart	17 Drew Anderson Brady Kappel D.J. Schilling	24 Mckenzie Burke Renee Day Karl Schutte	25 Morgan Stauson
26 Trent Nelson Sam Say	27 Kyle Gardner	28 Diane Haag James Honsey Ronald Mead Crystal Rossow	22 James Beck	29 Larissa Alvarez Edward Murschel	30 Dan Burfeind Dave Hebert	



SPRING



April 2020



St. John's Evangelical Lutheran Church & School
9141 County Road 101
Corcoran, MN 55340

**Divine Services on Sundays are 8:00 am and 10:30 am
Bible Study is at 9:30 am**



THE SERVICE OF INDIVIDUAL CONFESSION AND ABSOLUTION is available the first Thursday of every month in the sanctuary from 6:00 until 6:30 pm or by appointment. Take advantage of this opportunity to hear God's Word of forgiveness spoken to you individually in Jesus' Name. "If we confess our sins, God, who is faithful and just, will forgive us our sins and cleanse us from all unrighteousness." (1 John 1:9)

LAST ONE OUT, PLEASE REMEMBER TO LOCK THE DOORS, PICK UP AFTER YOURSELVES.

THANKS FOR YOUR HELP!