



St. John's Evangelical Lutheran Church May Newsletter

May 2020



Worship Schedule

Sundays:

9:30 am Divine Service
(live-streamed on our
website: stjlutheran.org)

Wednesdays:

7:00 pm Midweek
Prayer Service
(live-streamed on our
website: stjlutheran.org)

Address Updates:

Help us keep our files up-to-date. E-mail:
secretary@stjlutheran.org
or call 763-420-2426, ext. 10

Special points of interest:

- **May Birthday's**
- **Monthly Calendar**
- **Pastoral Inspiration**
- **Education Report**
- **Worship and Those who Serve Schedules**
- **Minutes of the Deacon Council Meeting**
- **Financial Updates**
- **Misc. Information about our church and events**



Please remember...

If you are unable to serve on your scheduled day, it is up to YOU to find someone who will take over for you.



...Pr. Matthew P. Johnson

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Corcoran, MN 55340
763-420-2426

I would like to take this May newsletter article to reflect upon "motherhood," especially in this year when our celebration of Mother's Day (May 10) will be much different in the midst of the pandemic. This article is meant to give thanks to God for our mothers, godly women who stand in their vocation in the midst of difficult days as they do not cease to pray for and intercede, care for and love, instruct and teach those given to them by God.

Each believer has two mothers: his or her earthly mother (married to their father), along with his or her spiritual mother (the Church...married to Christ and inhabited by the Holy Trinity). Our first mother—our earthly mother—is a good gift from God to each human being. Our mother has loved us personally, directly, and with her own body (as created by God), from the very beginning of our life (our earthly father had to wait nine months to love us in the same way, but he spent those nine months loving us by loving our mother). And yet, there is no point where our life is untainted by sin and the Fall, and this comprehensively includes our home in our mother's womb, yes, even from the moment of our conception. The result of sin is death, and so our earthly mothers bear children who, being sinners according to Psalm 51:5, will not live forever but will instead one day die. This is not the fullness of what motherhood should be nor was it created by God to eventually end in this. Nevertheless, in the midst of sin and death (and the judgment of God against sin and toward death), the Creator continues to give life and entrance into this fallen world through our earthly mother. We cannot praise Him, nor thank her, enough for the gift given to us, a gift that we could not have given to ourselves.

This last point gives us an inkling into God's gracious way with man, so that the gift of life given us through and by our earthly mothers is like a pointer to the fullness of grace and mercy from God Himself that we, likewise, could not give to ourselves (nor have we deserved it): the inexpressible gift given us is Christ Himself (2 Corinthians 9:15) and the Gospel of forgiving mercy (Ephesians 2:8-9)...with these located in the Christian Church (Galatians 4:21ff), wherein and whereby we have a new and everlasting life. The apostle Paul writes: "But the Jerusalem above is free, and she is our mother (Galatians 4:26)." In answer to the question of how the Holy Spirit makes me holy (or what are His ways and means)--the initial answer runs quickly to the creed, namely, through "the Christian church, the forgiveness of sins, the resurrection of the body, and the life everlasting"--Luther follows the apostle Paul and highlights the church as the place or community wherein and whereby this occurs: "In the first place, [the Holy Spirit] has a unique community in the world, which is the mother that begets and bears every Christian through the Word of God, which the Holy Spirit reveals and proclaims, through which He illuminates and inflames hearts so that they grasp and accept [the Word of God], cling to [the Word of God], and persevere in [the Word of God] (see the Large Catechism of 1529, the Creed, the Third Article)."

Notice the primary place of the Word of God; by this I mean a literal Word (whether written or spoken—with certain content), a literal place (a gathering of believers), a literal life (which means speaker/preacher & listeners/hearers), all endowed with the powerful Holy Spirit. Just as there are efforts to fabricate a "virtual womb" outside of any woman's body, there is the thought of virtual church outside the physical gathering of God's saints around God's Word and Sacraments. Though it is conceivable and becoming more technically possible to bend nature into a virtual womb, one notices the mimicking of reality that is



Pastor Johnson's article continued:



going on here (and potentially—likely!—the mocking of reality). Just because something is technically possible does not mean it is genuine, beautiful, good, or true—or according to God's will. One immediately thinks of the Creator's intentional design to have the very woman who conceives and then bears a child nurture and care for that child (along with her husband, the father) through childhood. The virtual womb puts distance between bearing and nurturing and introduces impersonal forces into what should be the most personal of realities, thereby redefining motherhood and childhood. It is likely that the government or technocratic groupings would need to step into the gap between bearing and nurturing and do these things (or establish the connections between peoples for them to be done). This trajectory was turbo-charged over the last sixty years when we in modern, western society put distance between sex and marriage/procreation, and likewise de-personalized them with pornography and crude behavior and speech.

Now I don't want to appear anti-science or anti-technology, but I will absolutely insist on being pro-life! I could envision a scenario where a virtual womb is an emergency, stop-gap measure to ensure the survival of humanity. Such a scenario would not be one entered into by *choice*, but would be forced upon us, pushing us to the extremity of decency and the Creator's order, for a time. The hope would be that a female born in this way would receive healthy nurture (to alleviate the trauma of the disconnect forced on her) so that she herself would one day be able to enter into marriage, full motherhood, and assembling with the saints around the Word of God with her husband and baptized child(ren). The assembly of the faithful around the Word of God is more enduring than even marriage or the womb or the home or the state or the latest technology—though these are intended to be interconnected and mutually supporting for the benefit of life and for the ultimate good of faith.

Faith lives from the Word of God (Romans 10). We have had to take a step away from assembling together in the normal way, but not a step away from the Word of God. The Word of God is able to accommodate itself to our real-life situation of pandemic and remain what it is in its fullness. Technology assists in bringing the Word of God right into your homes. In fact, we have been enabled to hear the Word more clearly when many of the competing voices of our false gods have been muted. Having said that, we should not let technology, nor the current situation displace the Word or become our god. See how baptism, the Lord's Supper, and absolution do not accommodate to the current pandemic in the way that the Word does, nor do they avail themselves of the same technology that the Word can employ. The Word itself sanctions baptism, the Lord's Supper, and absolution as ways and means by which it comes to us to benefit faith. Yes, in light of the Word (Acts 2:41f; Hebrews 10:25) we eagerly look forward to the day when we can be gathered around the Word and Sacraments, as these have been given to us from Christ—the Word made flesh who does not despise creation or the world, seeing that He was connected to His mother the Virgin Mary in a created/natural/personal/bodily/physical way via the umbilical cord before birth, and as a new-born baby at her breast for milk after birth. What wonders God has done in giving mothers, in sending His own eternal Son, and in gathering the Church around His Word and sacraments of grace!

Yours in Christ,

Pastor Johnson



*Grow
in Christ*



Deacon Meeting

Date: 3/12/20

Attendees:

<u>Present?</u>	<u>First Name</u>	<u>Last Name</u>
x	Chris	Kruse
x	Erik	Preus
x	Phil	Koehler
x	Jerry	Rogge
x	Joel	Johnson
x	Dan	Holthus
	Scott	Gehl
	Mark	Dorethy

<u>Present?</u>	<u>First Name</u>	<u>Last Name</u>
	Tom	Eversman
x	Mike	Gaffer
x	Sam	Kulberg
x	Stu	Glock
x	Mark	Ellinger
x	Pastor	Johnson
x	Pastor	Moss
x	Gretchen	Dolan
x	Suzanne	Haag

Call to Order:

CTO by Chris at 7:02pm

Opening Prayer:

Pastor Moss prayed Collect from 2nd Sunday in Lent.

Theological Study:

Study was based on Augsburg Confession: Article XI and Article XII Concerning Confession and Repentance, respectively.

Deacon Minutes:

Motion Jerry, 2nd Stu, passed to accept Deacon minutes from 2/27/20.

Deacon Board Reports:

Church Secretary:

Motion Jerry, 2nd Stu, passed to release Michelle Brynjulfson and Jasmine Donaldson.

Pastors Report:

Baby Kaiser will take place on 3/29/20.

Pastor Moss will be attending Bugenhagen Conference July 27-29.

Pastor Johnson attending doctoral class in St. Louis June 8-19.

Pastor Moss said Mercy fund has dropped below \$2,000.

District President Dr. Woodford says don't panic but maintain vigilance re Corona Virus. Take the right precautions. Contingencies; Explore with church councils how to use electronic media. Email blasts, Facebook page, etc. According to two Kingdom theology, God rules both Church and State. What should we do to maintain good Church discipline? Long discussion was had regarding self-quarantine and taking care of workers, cancelling or keeping Church services, state mandating max number of worshippers, or cancelling school. Distinction between school and Church. Governor vs. local mayor recommendation in regards to state of emergency. Minnesota Department of Health. We discussed using the Chalice which is made of Silver which is anti-viral vs. individual glasses. Alcohol (ever clear) is being used on purificators.

Board of Administration:

Mike said Mercy Fund actually has \$4,762 vs. \$2,000 then pointed it out on report.

SEWAC Board:

Motion Jerry, 2nd Mark, Passed to pay for 4 substitute Pastors per year at \$100 per service and \$50 per bible study.

Parish Education:

Looking at late April Bibles & brews location and potential timing if social distancing is relaxed.

Administration Team:

Looking at ways to handle e-learning for K-8 due to Covid-2019. What it means for tuition. Communication with teachers on platform being considered, impact of spring break timing, and communication with families and devices required. Will be ready to by end of weekend.

Board of Education:

Mike asked about BOE meeting minutes in regards to sick days and personal days and if it should be approved at comp committee level.

Property & Grounds:

Nothing additional

Technology Board:

Nothing additional

Congregational President:

Walking tacos are on the menu for congressional meeting. Need volunteer from each board.

Motion Stu, 2nd Jerry, passed to accept board reports.

OLD BUSINESS:

Protect Your Ministry

Endowment Fund Advisory Council Update - Next meeting is April 6th

Staffing Update and School Future planning – Two interviews were had with candidates for grades 5-8 and one interview with candidate for 3rd grade down. Ready to make call to candidate for 5-8 grades. A lot of names will appear in bulletin.

2020/2021 Budget Discussions and Approval

To-Do List:

Action Item	Board Responsible	Person(s) Responsible	Next Steps
TV Monitors	Sewac and Tech Board	Mark and Sam	Equipment has been purchased. Needs to be installed.
Deacon Handbook - Complete Edits	Deacon Board	Joel	Handbook is fully updated. Jerry has master doc. We talked about putting on share point site.
Re-Strategize Sunday School Program	Parish Ed	Pastor Johnson	Pastor Johnson will have update at next deacon meeting re new CPH program.
Deacons to develop wish list for their respective boards	All	Deacons	Boards are to send their wish lists to Joel before 3/12 deacon meeting.
Board Governance & Structure	Deacon Board	Chris K	Now looking at 2021 project. No action at this point.

NEW BUSINESS:

Deacon Retreat – Postponed

Mortgage Analysis - Mike reported that we can have mortgage paid off by May 2022 if we can use \$50K from Clarence Koepp gift, November 2022 if we don't use it. If we use \$50K pay off occurs at end of 2021/22 budget cycle. In either case, we cannot use \$25K from Barrett gift. If we use Koepp gift we would save ~\$5K in interest costs.

Motion Mike/BOA, 2nd Mark E, to allocate Clarence Koepp gift as follows: \$50K to mortgage paydown, \$5K to Mercy Fund, and \$22K to Improvement Funds. Stu recommended we wait 1 month to see what market does and how important reserve cash will be if donations drop due to Covid-2019. We also talked about items on the wish list and pros and cons about allocating Clarence Koepp funds.

Motion Mike, 2nd Jerry, passed, tabling prior motion until next meeting.

Wish List Review – Each of the boards discussed items on their list and cost will be developed for each item. Each board will need to prioritize their lists then deacon council will prioritize from there. We discussed where the wish list should be displayed and/or how to get it into our members hands. We will review the wish list every month for a few months then adjust from there.

April Deacons meeting rescheduled to April 16.

Meeting Adjourned at:

Motion Jerry / 2nd: Stu

Special Deacon Meeting
Date: 3/17/20

Attendees:

Present?	First Name	Last Name	Present?	First Name	Last Name
x	Chris	Kruse	x	Tom	Eversman
	Erik	Preus	x	Mike	Gaffer
x	Phil	Koehler	x	Sam	Kulberg
x	Jerry	Rogge	x	Stu	Glock
x	Joel	Johnson	x	Mark	Ellinger
x	Dan	Holthus	x	Pastor	Johnson
x	Scott	Gehl	x	Pastor	Moss
x	Mark	Dorethy	x	Gretchen	Dolan
				Suzanne	Haag

Call to Order:

CTO at 5:34pm by Chris

Opening Prayer:

By Pastor Moss using Psalm 28

Theological Study:

Based on Joel 2:12-19:

Return to the LORD

¹² “Yet even now,” declares the LORD,
 “return to me with all your heart,
 with fasting, with weeping, and with mourning;
¹³ and rend your hearts and not your garments.”

Return to the LORD your God,
 for he is gracious and merciful,
 slow to anger, and abounding in steadfast love;
 and he relents over disaster.

¹⁴ Who knows whether he will not turn and relent,
 and leave a blessing behind him,
 a grain offering and a drink offering
 for the LORD your God?

¹⁵ Blow the trumpet in Zion;
 consecrate a fast;
 call a solemn assembly;

¹⁶ gather the people.
 Consecrate the congregation;
 assemble the elders;
 gather the children,
 even nursing infants.

Let the bridegroom leave his room,
 and the bride her chamber.

¹⁷ Between the vestibule and the altar
 let the priests, the ministers of the LORD, weep
 and say, “Spare your people, O LORD,
 and make not your heritage a reproach,
 a byword among the nations.^[a]

Why should they say among the peoples,
 ‘Where is their God?’”

The LORD Had Pity

¹⁸ Then the LORD became jealous for his land
 and had pity on his people.

¹⁹ The LORD answered and said to his people,

“Behold, I am sending to you
grain, wine, and oil,
and you will be satisfied;
and I will no more make you
a reproach among the nations

Deacon Minutes:

Deacon Board Reports:

Church Secretary:

Pastors Report:

Board of Administration:

SEWAC Board:

Parish Education:

Administration & Marketing Team:

Board of Education:

Property & Grounds:

Technology Board:

Congregational President:

OLD BUSINESS:

NEW BUSINESS:

1. Resolution regarding Faculty/Staff pay:

Original motion which was 2nd d: St. John's Lutheran School will continue to pay all faculty & staff, including Hourly Employees, based on their average hours worked until the end of distance learning or their individual end of contract year.

Discussion: Lengthy discussion had on many topics: Precedents of paying folks in past when they can't work. Distance learning timing vs. contract timing. What folks are going to do with time they are not working. Who has oversight. Hourly vs, salaried folks. Approx. \$23k for 10 weeks for just hourly employees. Is St. John's paying unemployment tax? ESP workers, bus drivers, secretaries. 30% of school income comes from Church giving. Employees having kids and doing their jobs without having childcare. Called worker vs. hourly workers. Covering their pay for 2 weeks vs. 10 or 12 weeks. Gretchen needs a set of talking points for internal discussions explaining things in kindest way. Effect of moving up spring break. Asking some of the workers if they would be willing to go without pay. It was finally suggested to add "whichever is sooner" to end of original motion.

Modified motion: St. John's Lutheran School will continue to pay all faculty & staff, including Hourly Employees, based on their average hours worked until the end of distance learning or their individual end of contract year, whichever is sooner.

Vote: Passed

2. Resolution regarding adjustments to budget proposal to congregation

Motion Mike, 2nd Jerry, to include \$25K of Barrett gift into 2021 operating budget which will be used to pay principle portion outstanding on current mortgage. Passed. This will allow us to show a balanced budget.

3. Divine Service schedule in light of ongoing governmental recommendations

Pastor Moss looked at going with 4 services hoping with 50 people or less then CDC recommended gatherings of 10 people or less. It is thought MN will adopt 10 people or less as their limit like IA has done. He came up with potential scheduling solution of having individual family/group worship at St. John's with Lord's Supper using master scheduling; 20 boxes x 5 hours, 30 min per meeting, ~125 worship meetings per week are possible with 10 or less size groups. Secretaries can help with scheduling. Streaming equipment is still being installed and when complete divine services will be streamed from 9:30am to 10:30am.

Motion Stu, 2nd Jerry, passed to immediately suspend public worship and in its place establish pastoral family/group visit worship schedule. Passed.

Pastor Moss and Gretchen will draft communication on 3/18/20 to congregation and school families about services being suspended and school closing until further notice.

4. Congressional Meeting

We need to get new called teacher approved and budget approved. Meeting will be held in gymnasium most likely. No food.

Meeting Adjourned at: 6:45pm (est)

Motion Stu / 2nd: Jerry

St. John's Ev. Lutheran Church & School
Balance Sheets
As of March 31, 2020

	Jun 30, 2019	Sep 2019	Dec 2019	Mar 2020
ASSETS				
Current Assets				
Bank Accounts				
1001 General Fund Cash-FSBOH	376.46	89,852.19	41,862.00	91,736.48
1002 Endowment Fund-LCEF Steward Account	245,246.53	246,015.99	280,171.38	331,534.11
1003 Endowment Fund-LCEF Investments		0.00	100,000.00	100,000.00
Total 1002 Endowment Fund-LCEF Steward Account	\$ 245,246.53	\$ 246,015.99	\$ 380,171.38	\$ 431,534.11
Total Bank Accounts	\$ 245,622.99	\$ 335,868.18	\$ 422,033.38	\$ 523,270.59
Other Current Assets				
1008 Edward Jones Investment Account	0.00	198,398.45	0.00	0.00
1400 Due From School	0.00	0.00	-450.00	2,305.60
1900 Payroll Suspense	0.01	0.01	0.01	0.01
Total Other Current Assets	\$ 0.01	\$ 198,398.46	\$ -449.99	\$ 2,305.61
Total Current Assets	\$ 245,623.00	\$ 534,266.64	\$ 421,583.39	\$ 525,576.20
Fixed Assets				
1950 Bldngs/Contents-Insured Value				
1951 Church & School Bldg	7,779,715.00	7,779,715.00	8,050,858.00	8,050,858.00
1952 Equip/Furnishings-Church/School	2,164,597.00	2,164,597.00	2,251,181.00	2,251,181.00
1953 Outside Structures/Equipment	106,572.00	106,572.00	110,286.00	110,286.00
1954 Parsonage-Bldg & Contents	247,945.00	247,945.00	256,612.00	256,612.00
Total 1950 Bldngs/Contents-Insured Value	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00
Total Fixed Assets	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00
TOTAL ASSETS	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,194,513.20
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
2001 Met Life Emp Contribs Payable	0.00	1,421.00	0.00	0.00
Total Other Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00
Total Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00
Long-Term Liabilities				
Total 4018 Loan from School Fund	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Total 4019 Loan from Endowment Fund	\$ 44,000.00	\$ 0.00	\$ 0.00	\$ 35,000.00
5900 Mortgage Payable-LCEF	507,743.52	484,116.87	356,010.57	328,687.14
Total Long-Term Liabilities	\$ 611,743.52	\$ 544,116.87	\$ 416,010.57	\$ 423,687.14
Total Liabilities	\$ 611,743.52	\$ 545,537.87	\$ 416,010.57	\$ 423,687.14
Equity				
31300 Perm. Restricted Net Assets				
25000 Endowment Funds				
25005 Altar Guild Fund	1,868.31	1,872.83	1,861.11	2,011.53
25010 Confirmation Banquet Fund	199.25	199.74	200.69	201.09
25015 K-8 Elementary Scholarship Fund	77,809.07	77,997.35	78,365.86	0.00
25016 School Scholarship Fund	76,460.94	76,645.95	77,008.07	156,181.94
25020 Improvement Fund	12,596.35	15,111.65	7,338.44	3,598.29
25021 Impr Fund-Roof Replacement	78,973.51	27,787.36	27,926.68	28,110.07
25025 Library Fund-Church	4,696.03	4,707.40	4,729.65	4,754.24
25030 Memorial Fund	7,479.43	3,514.02	3,413.03	3,430.77
25035 Mercy Fund- fka Kindness Fund	4,883.84	4,528.51	5,352.50	5,755.16
25055 Youth Fund	18,963.98	19,009.87	19,153.87	20,393.33
25060 Cemetery Maintenance & Improvement Fund		49,844.91	50,705.66	53,981.98
25061 Clarence Koepp CRT Gift		0.00	0.00	77,328.89
25700 Missions Funds				
25701 Synod	0.00	1,694.15	0.00	1,263.50
25704 Issues Etc-Public Radio	4,180.67	4,180.67	3,180.67	3,180.67
25712 Nigeria - Rev. Wokoma	0.00	3,737.10	0.00	2,154.00
25713 Jastram	0.00	1,195.35	0.00	1,789.00
25714 Lutherans for Life	0.00	1,080.15	0.00	0.00
25715 Africa Mission - Briel	1,135.15	1,135.15	1,135.15	1,135.15
25716 Rev Edward Naumann (South Asia)	0.00	0.00	0.00	1,107.00
Total 25700 Missions Funds	\$ 5,315.82	\$ 13,022.57	\$ 4,315.82	\$ 10,629.32
25800 Principle Paydown	0.00	150,000.00	100,000.00	100,157.50
25900 Loans To General Fund	-44,000.00	0.00	0.00	-35,000.00
Total 25000 Endowment Funds	\$ 245,246.53	\$ 444,042.16	\$ 380,171.38	\$ 431,534.11
Total 31300 Perm. Restricted Net Assets	\$ 245,246.53	\$ 444,042.16	\$ 380,171.38	\$ 431,534.11
32000 Unrestricted Net Assets	9,659,600.20	9,711,088.60	10,209,302.90	10,236,628.33
Net Revenue	27,861.75	132,427.01	85,035.54	102,665.62
Total Equity	\$ 9,932,708.48	\$ 10,287,557.77	\$ 10,674,509.82	\$ 10,770,826.06
TOTAL LIABILITIES AND EQUITY	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,194,513.20

**St. John's Ev. Lutheran Church & School
Budget vs. Actuals: FY2019-2020 -P&L**

	March 2020				Total YTD (9 Months)			
	Actual	Budget	Over (Under) Budget	% of Budget	Actual	Budget	Over (Under) Budget	% of Budget
Revenue								
4010 General Fund Offerings								
4011 General Fund Offerings	78,020.07	67,243.27	10,776.80	116.03%	487,766.01	586,174.30	-98,408.29	83.21%
4012 E-Giving	18,543.31	9,800.00	8,743.31	189.22%	106,041.19	84,600.00	21,441.19	125.34%
4014 Special Offerings	0.00	0.00	0.00		1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 96,563.38	\$ 77,043.27	\$ 19,520.11	125.34%	\$ 595,407.20	\$ 670,774.30	-\$ 75,367.10	88.76%
4020 Tuition								
4021 TADS-Smart Tuition	53,886.57	0.00	53,886.57		342,931.98	0.00	342,931.98	
Total 4020 Tuition	\$ 53,886.57	\$ 37,934.48	\$ 15,952.09	142.05%	\$ 536,452.09	\$ 624,873.16	-\$ 88,421.07	85.85%
4400 Other Income (Incl 3rd Source)								
4013 Thrivent Funds	514.00	0.00	514.00		1,431.00	0.00	1,431.00	
4022 Tuition Assistance	0.00	25,000.00	-25,000.00	0.00%	29,000.00	40,000.00	-11,000.00	72.50%
Total 4400 Other Income (Incl 3rd Source)	\$ 514.00	\$ 25,000.00	-\$ 24,486.00	2.06%	\$ 79,773.45	\$ 41,400.00	\$ 38,373.45	192.69%
4500 Interest	0.00	0.00	0.00		427.71	0.00	427.71	
Total Revenue	\$ 150,963.95	\$ 139,977.75	\$ 10,986.20	107.85%	\$ 1,212,060.45	\$ 1,337,047.46	-\$ 124,987.01	90.65%
Gross Profit	\$ 150,963.95	\$ 139,977.75	\$ 10,986.20	107.85%	\$ 1,212,060.45	\$ 1,337,047.46	-\$ 124,987.01	90.65%
Expenditures								
6060 Mortgage Payment								
6060 Mortgage Payment	8,151.08	8,151.08	0.00	100.00%	73,359.72	73,359.72	0.00	100.00%
6200 Salaries & Wages								
6201 Pastors Salaries								
6201 Pastors Salaries	10,727.60	10,727.62	-0.02	100.00%	101,912.20	101,912.38	-0.18	100.00%
6211 Guest Pastor	0.00	0.00	0.00		800.00	0.00	800.00	
Total 6201 Pastors Salaries	\$ 10,727.60	\$ 10,727.62	-\$ 0.02	100.00%	\$ 102,712.20	\$ 101,912.38	\$ 799.82	100.78%
6202 Teacher Salaries								
6202 Teacher Salaries	49,002.33	49,284.08	-281.75	99.43%	468,655.29	468,198.76	456.53	100.10%
6203 Sub Teacher	826.00	667.33	158.67	123.78%	4,779.00	4,671.31	107.69	102.31%
6204 Teachers Aide	3,486.05	3,552.20	-66.15	98.14%	24,119.59	26,641.50	-2,521.91	90.53%
6206 Secretary	4,473.79	4,146.15	327.64	107.90%	38,653.77	39,388.43	-734.66	98.13%
6207 Custodial	3,826.12	3,534.69	291.43	108.24%	36,467.85	33,579.56	2,888.29	108.60%
6208 Director of Music	2,599.52	2,638.08	-38.56	98.54%	24,695.43	25,061.76	-366.33	98.54%
6209 Sub Organist	376.00	300.00	76.00	125.33%	8,526.00	3,000.00	5,526.00	284.20%
6210 Bookkeeper	220.08	220.08	0.00	100.00%	2,090.76	2,090.76	0.00	100.00%
Total 6200 Salaries & Wages	\$ 75,537.49	\$ 75,070.23	\$ 467.26	100.62%	\$ 710,699.89	\$ 704,544.46	\$ 6,155.43	100.87%
6400 Benefits								
6401 Benefits - Insurance								
6401 Benefits - Insurance	9,665.35	9,448.83	216.52	102.29%	81,961.34	80,678.49	1,282.85	101.59%
6402 Disability & Retirement								
6402 Disability & Retirement	7,602.48	7,897.63	-295.15	96.26%	66,875.25	68,767.17	-1,891.92	97.25%
6403 Payroll Taxes								
6403 Payroll Taxes	2,240.10	2,259.62	-19.52	99.14%	20,538.11	21,466.38	-928.27	95.68%
6405 HSA Match								
6405 HSA Match	0.00	0.00	0.00		13,000.00	13,000.00	0.00	100.00%
Total 6400 Benefits	\$ 19,507.93	\$ 19,606.08	-\$ 98.15	99.50%	\$ 182,374.70	\$ 183,912.04	-\$ 1,537.34	99.16%
6500 Staff Travel								
6501 Staff Travel	778.36	633.33	145.03	122.90%	3,050.22	5,699.97	-2,649.75	53.51%
6502 Youth Expense								
6502 Youth Expense	0.00	125.00	-125.00	0.00%	0.00	1,125.00	-1,125.00	0.00%
6503 Continuing Education								
6503 Continuing Education	0.00	338.00	-338.00	0.00%	419.46	3,042.00	-2,622.54	13.79%
6504 Parish Education								
6504 Parish Education	0.00	250.00	-250.00	0.00%	1,314.06	2,250.00	-935.94	58.40%
6505 Pastors Cont Ed								
6505 Pastors Cont Ed	54.00	144.33	-90.33	37.41%	591.39	1,298.97	-707.58	45.53%
6508 Technology								
6508 Technology	180.00	250.00	-70.00	72.00%	3,125.42	2,250.00	875.42	138.91%
6550 Insurance								
6550 Insurance	4,276.14	3,094.00	1,182.14	138.21%	20,197.65	24,206.00	-4,008.35	83.44%
6560 Supplies Matls & Fees								
6561 Church								
6561 Church	1,577.66	1,553.33	24.33	101.57%	13,337.27	13,979.97	-642.70	95.40%
6562 School								
6562 School	0.00	310.67	-310.67	0.00%	-6.59	2,796.03	-2,802.62	-0.24%
6563 Payroll fees								
6563 Payroll fees	246.25	233.00	13.25	105.69%	2,213.75	2,097.00	116.75	105.57%
6564 Select Account fees								
6564 Select Account fees	0.00	19.42	-19.42	0.00%	172.00	174.78	-2.78	98.41%
Total 6560 Supplies Matls & Fees	\$ 2,820.17	\$ 3,883.34	-\$ 1,063.17	72.62%	\$ 34,644.30	\$ 34,950.06	-\$ 305.76	99.13%
6569 Miscellaneous Expenses								
6569 Miscellaneous Expenses	0.00	0.00	0.00		456.80	0.00	456.80	
6570 Utilities and Maintenance								
6571 Maintenance								
6571 Maintenance	1,448.55	4,333.33	-2,884.78	33.43%	39,113.46	38,999.97	113.49	100.29%
6572 Utilities								
6572 Utilities	6,326.42	3,966.67	2,359.75	159.49%	40,047.76	35,700.03	4,347.73	112.18%
Total 6570 Utilities and Maintenance	\$ 7,774.97	\$ 8,300.00	-\$ 525.03	93.67%	\$ 79,161.22	\$ 74,700.00	\$ 4,461.22	105.97%
Total Expenditures	\$ 119,080.14	\$ 119,845.39	-\$ 765.25	99.36%	\$ 1,109,394.83	\$ 1,111,338.22	-\$ 1,943.39	99.83%
Net Operating Revenue	\$ 31,883.81	\$ 20,132.36	\$ 11,751.45	158.37%	\$ 102,665.62	\$ 225,709.24	-\$ 123,043.62	45.49%
Net Revenue	\$ 31,883.81	\$ 20,132.36	\$ 11,751.45	158.37%	\$ 102,665.62	\$ 225,709.24	-\$ 123,043.62	45.49%

St. John's Ev. Lutheran Church & School
Statement of Activity Comparison
 July 2019 - March 2020

	Total			
	Jul 2019 - Mar 2020	Jul 2018 - Mar 2019 (PY)	Change	% Change
Revenue				
4010 General Fund Offerings				
4011 General Fund Offerings	487,766.01	472,628.79	15,137.22	3.20%
4012 E-Giving	106,041.19	87,839.65	18,201.54	20.72%
4014 Special Offerings	1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 595,407.20	\$ 560,468.44	\$ 34,938.76	6.23%
4020 Tuition				
4021 TADS-Smart Tuition	342,931.98	413,029.01	-70,097.03	-16.97%
Total 4020 Tuition	\$ 536,452.09	\$ 591,767.50	-\$ 55,315.41	-9.35%
4400 Other Income (Incl 3rd Source)				
4013 Thrivent Funds	1,431.00	1,199.00	232.00	19.35%
4022 Tuition Assistance	29,000.00	44,000.00	-15,000.00	-34.09%
Total 4400 Other Income (Incl 3rd Source)	\$ 79,773.45	\$ 51,054.98	\$ 28,718.47	56.25%
4500 Interest	427.71	36.55	391.16	1070.21%
Total Revenue	\$ 1,212,060.45	\$ 1,376,503.70	-\$ 164,443.25	-11.95%
Expenditures				
6060 Mortgage Payment	73,359.72	73,359.72	0.00	0.00%
6200 Salaries & Wages				
6201 Pastors Salaries	101,912.20	98,468.27	3,443.93	3.50%
6211 Guest Pastor	800.00	0.00	800.00	
Total 6201 Pastors Salaries	\$ 102,712.20	\$ 98,468.27	\$ 4,243.93	4.31%
6202 Teacher Salaries	468,655.29	454,798.54	13,856.75	3.05%
6203 Sub Teacher	4,779.00	8,248.00	-3,469.00	-42.06%
6204 Teachers Aide	24,119.59	17,913.82	6,205.77	34.64%
6206 Secretary	38,653.77	34,205.72	4,448.05	13.00%
6207 Custodial	36,467.85	31,787.74	4,680.11	14.72%
6208 Director of Music	24,695.43	24,578.57	116.86	0.48%
6209 Sub Organist	8,526.00	1,075.00	7,451.00	693.12%
6210 Bookkeeper	2,090.76	2,049.72	41.04	2.00%
Total 6200 Salaries & Wages	\$ 710,699.89	\$ 673,125.38	\$ 37,574.51	5.58%
6400 Benefits				
6401 Benefits - Insurance	81,961.34	80,579.64	1,381.70	1.71%
6402 Disability & Retirement	66,875.25	62,685.92	4,189.33	6.68%
6403 Payroll Taxes	20,538.11	18,037.91	2,500.20	13.86%
6405 HSA Match	13,000.00	13,000.00	0.00	0.00%
6406 TSA (deleted)	0.00	21.28	-21.28	-100.00%
Total 6400 Benefits	\$ 182,374.70	\$ 174,324.75	\$ 8,049.95	4.62%
6501 Staff Travel	3,050.22	4,901.13	-1,850.91	-37.76%
6503 Continuing Education	419.46	1,080.00	-660.54	-61.16%
6504 Parish Education	1,314.06	453.22	860.84	189.94%
6505 Pastors Cont Ed	591.39	1,058.16	-466.77	-44.11%
6508 Technology	3,125.42	774.42	2,351.00	303.58%
6550 Insurance	20,197.65	23,134.87	-2,937.22	-12.70%
6560 Supplies Matls & Fees	18,927.87	20,901.38	-1,973.51	-9.44%
6561 Church	13,337.27	10,488.22	2,849.05	27.16%
6562 School	-6.59	2,770.19	-2,776.78	-100.24%
6563 Payroll fees	2,213.75	2,202.97	10.78	0.49%
6564 Select Account fees	172.00	188.00	-16.00	-8.51%
Total 6560 Supplies Matls & Fees	\$ 34,644.30	\$ 36,550.76	-\$ 1,906.46	-5.22%
6569 Miscellaneous Expenses	456.80	181.85	274.95	151.20%
6570 Utilities and Maintenance				
6571 Maintenance	39,113.46	32,559.21	6,554.25	20.13%
6572 Utilities	40,047.76	35,983.01	4,064.75	11.30%
Total 6570 Utilities and Maintenance	\$ 79,161.22	\$ 68,542.22	\$ 10,619.00	15.49%
Total Expenditures	\$ 1,109,394.83	\$ 1,227,402.13	-\$ 118,007.30	-9.61%

**St. John's Lutheran Church & School
Church Endowment Fund
July 2019 - March 2020**

Endowment Fund Activity:

Endowment Fund Balance July 1, 2019 **\$ 245,246.53**

Income / Receipts:

Missions Offerings	\$ 21,210.25
Debt Paydown-Barrett Gift	150,000.00
Principal / Debt Paydown-All Other Contributions	70,061.00
Clarence Koepp Charitable Remainder Trust Gift	77,328.89
Cemetery Maintenance & Improvement Fund	5,395.00
Cemetery Maintenance & Impr.-Barrett Gift	48,026.17
Improvement Fund	3,793.00
Memorial Fund	215.00
Mercy Fund (f/k/a Kindness Fund)	2,765.00
Youth	1,060.00
All Other Offerings / Receipts	503.00
Interest	3,432.53
Loan Repayments From General Fund	44,000.00

Disbursements:

Debt Paydown from Barrett Gift	(50,000.00)
Principal / Debt Paydown-All Other	(69,903.50)
Mercy Fund (f/k/a Kindness Fund)	(2,094.42)
Improvement Fund-Roof Replacement	(51,332.98)
Improvement Fund-All Other	(16,860.27)
Loans to General Fund	(35,000.00)
Missions Programs	(15,896.75)
Other Disbursements	(414.34)

Endowment Fund Balance March 31, 2020

\$ 431,534.11

Current Endowment Funds :

(See Balance Sheet for Month-End Balances)

Fund Purpose / Notes

Altar Guild Fund	Fund administered by Altar Guild and used for altar paraments, communion ware, altar gowns and vestments and the like.
School Scholarship Fund	Funds generated from School third source funding and held for the future creation of a School Scholarship / Tuition Assistance Fund. Old K-8 Scholarship Fund dollars (\$78,443) combined into this Fund in Feb. 2020. Administered by Board of Education.
Confirmation Banquet	
Improvement Fund	Funds administered and approved by Board of Property & Grounds and used for capital improvements and major repairs of property and grounds (above \$500). Costs above \$2,500 also require Board of Deacons approval. Not to be used for smaller, normal operating repairs and maintenance expenses (i.e. those less than \$500), which should be paid for out of the General Fund.
Improvement Fund-Roof Repair	Funds to be used under the direction of the Board of Property & Grounds for replacement of a section of the church/school roof in the summer of 2019. Includes capital drive contributions made for this purpose.
Mercy (fka Kindness) Fund	Fund under SEWAC Board and administered by Marv Cummins and Gretchen Kliche. Fund used for need-based emergency crisis assistance to St. John's members and their families.
Church Library Fund	Fund administered by Church Library Committee. Consists of designated memorial money to be used for the purchase of books, materials and software for the Church Library.
Memorial Fund	Fund administered by Board of Administration, funded by memorial contributions from individuals and estates and used for capital improvements and special purposes. Expenditures must be recommended by BOA for approval by Board of Deacons.
Youth Fund	Fund administered by Youth Director(s). Fund consists of youth-sponsored fundraiser dollars allocated to individual youths and used to offset the costs of youth trips and events, which are not funded from the General Fund.
Cemetery Maintenance & Improvement Fund	To be used for cemetery maintenance and improvement costs and beautification projects which cannot be funded by the regular perpetual Cemetery Fund. Fund to be administered by the Cemetery Committee.
Clarence Koepp Charitable Reminder Trust Gift	NEW FUND. Use of this estate gift to be determined by Board of Deacons. Cannot be used for operating expenses.
Principal / Debt Paydown	Funds given for and to be used to pay down principal balance on building mortgage or other outstanding external debt.
Mission Programs-Undistributed Offerings:	
-Synod Missions	
-Rev. P.A. Richard Wokoma (Nigeria)	Current SEWAC-authorized mission programs for 2020.
-Rev. Dr. Daniel Jastram (Asia)	
-Rev. Dr. Edward Naumann (South Asia)	

Note: Except where specified, all Endowment Fund expenditures > \$5,000 require Board of Deacons approval.



St. John's Evangelical Lutheran Church



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~LIFE NOTES~

"No more strangers or foreigners, in Christ we can be members of the family of God. Hear God's Word, then, to you today no matter your present circumstance. Your life matters to Him. With faith rooted in Jesus, we are part of His family, and that means your life and mine are valuable not just to each other, but to Him. And that changes everything." Rev. Dr. Gregory Seltz, former speaker of "The Lutheran Hour" and Executive Director of the Lutheran Center for Religious Liberty - A Life Quote from Lutherans For Life

www.lutheransforlife.org



MAY BIRTHDAYS AT ST. JOHN'S

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Al Mazurowski	2 Leland Baldwin Antoon Bussing Nellie Buttweiler Marys Kothrade
3 Deborah Volberding Jenna Wicht	4 Kyle Peterman Soren Say Diana Schilling	5 Ben Kemna	6 Lisa Kolander	7 Jennifer Steffen	8 Kaitlyn Eder David Freytag Jeff Huth Ada Koranda	9 Alicia Cleaveland Cindy Kiekow Bella Pagnio
10 Ashton Herman			13 Tylene Holthius Pr. Matthew Johnson Nathan Mazurowski Jacob Mock	14 Myron Cooper Tony Stadler	15 Jessica Eckard Jenny Holovnia Harsha Meine Joyce Peterson	16 Matthew Kolander
17 Barbara Grambart Paul Kemna Jeremiah Phillips Mitchell Schmidt Phillip Schutte		19 Colin Burfeind Stu Glock Janice Maurer Tobin Priebe	20 Scott Christopher Ashlee Eder John Radintz Brooklynn Wicks	21 Nia Bredenberg Jordan Brustuen Adam Strohschein Roger Wicklund Lori Zupfer	22 Owen Kaiser Cole Kliche Zach Stewart	23 Sally Kemna Kevin Mazurowski
24 Connor Ondracek Jen Wilson	25 Noelle Dolan Mark Dorethy Diane Kamke Blake Rosso	26 Marvin Cummins Hannah Kolander Paul Radintz	27 Andrew Mock Max Stoffels		29 Emerald Kemna Dan Kolander Courtney Meine Olivia Schutte	30 Jackson Kruse



May 2020



St. John's Evangelical Lutheran Church & School
9141 County Road 101
Corcoran, MN 55340

Divine Services Live-Streamed on Sundays at 9:30 am

Midweek Evening Prayer Service on Wednesdays at 7:00 pm



THE SERVICE OF INDIVIDUAL CONFESSION AND ABSOLUTION
is available this month by appointment only. Take advantage of this opportunity to hear
God's Word of forgiveness spoken to you individually in Jesus' Name.

"If we confess our sins, God, who is faithful and just, will forgive us our sins and cleanse us
from all unrighteousness." (1 John 1:9)

LAST ONE OUT, PLEASE REMEMBER TO LOCK THE DOORS, PICK UP AFTER YOURSELVES.

THANKS FOR YOUR HELP!