



St. John's Evangelical Lutheran Church May Newsletter

May 2021



...Pr. Matthew P. Johnson

9141 County Road 101,
Corcoran, MN 55340
763-420-2426

Worship Schedule

Sundays:

- 8:00 am Divine Service
(live-streamed on our website: stjlutheran.org)
- 9:30 am Adult Bible Study
- 10:30 am Divine Service

Address Updates:
Help us keep our files up-to-date. E-mail:
secretary@stjlutheran.org
or call 763-420-2426, ext. 10

Special points of interest:

- May Birthdays
- Monthly Calendar
- Pastoral Inspiration
- Education Report
- ~~Worship and Those who Serve Schedules~~
- Minutes of the Deacon Council Meeting
- Financial Updates
- ~~Misc. Information about our church and events~~

Our Lord Jesus Christ accomplished our entire salvation, and then—in light of His resurrection—personally did, commanded, and instituted everything necessary for us to *receive* this salvation today. The risen Lord reassembled the fearful apostolic band around Himself, granting them peace and showing Himself alive with many convincing proofs over a period of the Great Forty Days. The risen Lord instituted the Ministry of the Word (John 20; Matthew 28), sending heralds and ambassadors to represent Him and to become preachers of His death and resurrection, bringing the forgiveness He earned to repentant sinners. The risen Lord instituted the wondrous Sacrament of Holy Baptism (Matthew 28; Mark 16), giving us new birth, forgiveness of sins, rescue from death and the devil, and eternal salvation for all who believe this. As the risen Lord, Jesus Christ makes the Sacrament of the Altar the meal of the New Testament, giving as food His own risen Body and Blood into our ears, mouths, and faith. The Lord Jesus in His earlier teaching ministry had promised His death and resurrection, and so it happened...now risen from the dead the risen Lord promises the Holy Spirit to His chosen witnesses and indeed gave the Spirit as “The Gift” fifty days after His resurrection.

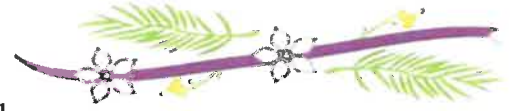
All of the instituted gifts of the risen Lord (the Ministry of the Gospel preaching, Gospel absolution, the Sacrament of Holy Baptism, and the Sacrament of the Altar) went into immediate effect and daily, ongoing use in the Church in this world under the aegis of the Holy Spirit. There was one major gift that was yet to be bestowed: the apostolic Scriptures. While the apostles **carried out** their unique ministry of leadership, mission, and founding over the course of decades *around* the known-world, *within* the Church, and *among* the churches (congregations) they also **endured** apostolic-sized persecutions and suffering. It is within *this* ministry, given them personally by the risen Lord (whom they saw with their own eyes), that the Holy Spirit empowered and **carried** some of them through His own inspiration in them of words, inspired words that became the New Testament Scriptures. The very ones who had been carrying out the ministry of the New Testament (it must be preached), the very ones celebrating the New Testament within the Church (it must be solemnly proclaimed aloud and eaten and drunk), likewise became the penman of the Holy Spirit in writing and disseminating Christ's Word (the New Testament in written form from the apostles, by the personal agency of the Holy Spirit, to be read and believed).

When the risen Lord was going in and out among His followers in the light of His resurrection, He not only instituted many dominical (meaning “having come from the LORD”) and divine gifts, He also kept returning to the Old Testament Scriptures (Luke 24; Acts 1). The risen Lord expends great effort to enlighten His disciples to see in these writings that it was necessary for the Christ to suffer and rise again on the third day. These writings also show that when God makes a covenant it includes a sacrifice (blood), outward signs of the covenant (rainbow, circumcision), and—especially with Moses and the Mosaic covenant coming out of Egypt—writings that accompany the covenant. These writings are always accessible to the



Please remember...
If you are unable to serve on your scheduled day, it is up

Pastor Johnson's article continued:



human beneficiaries of God's promises, as if they were like a legal document that codifies the covenant. Certainly, we see these all come together even in a human will or testament: the will of the testator made known, even in written/official/legal form, which will or testament specifies who the beneficiaries are and what they are to receive in light of the death of the testator. Please note that we plan to delve more deeply into this dynamic of Scripture, laid down already in the Old Testament and actuated powerfully in the New Testament, during a special bible class between services on Sunday, May 2—hope you can attend!

Yours in Christ,

Pastor Johnson

*Grow
in Christ*



Ascension Divine Service Thursday, May 13 7:00 pm

CONFIRMANDS: The Risen Lord Jesus taught His disciples to see the fulfillment of all the writings of the Old Testament in Him (see Luke 24). May His teaching continue to be passed on to the confirmands of this congregation as they prepare for the day when they will publicly confess their faith in Christ and their confidence in God's Word--and Luther's doctrine drawn from it. Please keep the following youth in your prayers: *Sophia Beck, Jordan Brustuen, McKenzie Burke, Paige Dolan, Sophie Glock, Jeremy Kappel, Joy Koosman, Jackson Kruse, Gabriel Miest, Evan Orth, and Sawyer Say.*

VETERAN'S BOOKLETS: In preparation for Memorial Day, please notify the church secretary of any needed updates to our Veteran's Booklets by Friday, May 18th. Copies to review are on the narthex table. Thank you!

IN HONOR OF MILITARY SERVICE: We annually gather on Memorial Day (this year on May 31 at 10:00 am) at our church cemetery to give thanks to God for the service of all members of the military (past and present), pray for those who currently serve, and commemorate a particular member of our own congregation and their service to our country. This year we will pay our respects particularly for three brothers-in-law (married to three Schmidt sisters) and thank God for their service to our country: Louis Tillmann (Marian), Lyle Goskey (Darlean), and Larry Jobes (Carol).

MONDAY EVENING DIVINE SERVICES will resume this summer, beginning Monday, June 7 at 7:00 p.m. Please encourage your friends and family who work on Sunday mornings or travel on the weekends to make use of this additional opportunity to hear God's Word and receive His gifts.

Deacon Meeting

Date: 3/11/2021

Attendees:

Present?	First Name	Last Name	Present?	First Name	Last Name
X	Chris	Kruse	X	Dennis	Schwecke
X	Erik	Preus	X	Todd	Haag
X	Phil	Koehler	X	Sam	Kulberg
X	Jerry	Rogge	X	Rob	Borcherding
X	Joel	Johnson	X	Mark	Ellinger
X	Leif	Briel	X	Pastor	Johnson
x	Scott	Gehl	X	Pastor	Moss
			X	Gretchen	Dolan

Call to Order:

CTO by Chris at 7:01pm

Opening Prayer:

Lead by Pastor Moss

Theological Study:

Pastor Moss lead us in study of Lord's Supper and the New Testament in Jesus' Blood.

"THE NEW TESTAMENT IN MY BLOOD"

How important is the Supper, really?

"Our Lord Jesus Christ, on the night when He was betrayed... *This cup is The New Testament in my blood*, which is shed for you for the forgiveness of sins..." (Matthew 26:26-29; Mark 14:22-25; Luke 22:14-23; 1 Corinthians 11:23-26)

Deacon Minutes:

Motion Jerry, 2nd Mark, passed to accept February Deacon Minutes.

Deacon Board Reports:

Church Secretary:

Motion Jerry, 2nd Phil, passed to approve following two transfer outs:

Transfer/Release:

NAME	INITIAL REQUEST	ST. JOHN'S PAPERWORK COMPLETED	PASTORAL VISIT COMPLETED	TRANSFER TYPE	TRANSFER COMPLETED
Andrew Honsey Family	2.14.21 via email to Pr. Moss	Y	Y	LCMS Transfer to St. John's, Rogers City, MI; Rev. David Michael Weirauch	
Wade & Kathy Behnken	Moved last fall	Y	Y	LCMS Transfer to St. Paul's, Minot ND; Rev. Dr. Matthew Richard	

Pastors Report:

Pastor Briel is receiving Honorary Doctorate from Concordia University in Ann Arbor MI on May 9, 2021!!! This is a huge honor! Pastor Moss will mention at Congregational Meeting on 3/21/2021.

Dr, Rossow doing better after recent hospital visit.

We will have three Pastoral vacancies in our circuit: Shepherd of the Grove, Redeemer Robbinsdale, Triune God Brooklyn Center.

Pastor Moss will serve as Chair at District Convention on Constitution Committee. This is a honor.

Board of Administration – Phil Koehler, Leif Briel, Todd Haag:

Nothing additional to report.

Board of Education – Scott Gehl, Rob Borcharding, Dennis Schwecke:

Scott gave Gretchen kudos for fine job she has done with in person schooling. All agreed!

Rob reported that fun day fundraiser will occur this spring. Need to confirm how funds will be used on front lobby remodel at meeting next week. Phil has been looped in. They are also working on long term plan for streaming. They consulted with Pastors. Additional funds could be needed. More to come.

Principal's Report – Gretchen Dolan:

Gretchen reported great news that Anna Fuhrman intends to accept position as our pre-K teacher next year. She will bring some new training and skills with her.

Gretchen sat through a couple EANS webinars re grant money for our school. We could receive in the neighborhood of \$55,000. The dollars could be applied to LSEM contract to save us more money.

Gretchen working on staffing of pre-K for next year.

Business manager committee met and had high level brainstorming session breaking down of responsibilities and created a list. Goal is to complete by end of school year. Chris will keep this under Old Business for now. Re pre-K licensure; With Tori's help, a 130-page emergency preparedness plan has been created. It needs to be extremely thorough and must align with school plan. Gretchen updated MN contact and stated we want to submit application by end of March.

Board of Spiritual Life – Mark Ellinger, Jerry Rogge, Sam Kulberg:

We will be seeing Pastors report and BSL report looking similar for this month and maybe next month.

Mark reported that BSL will be looking at Time & Talent Survey form and how to best modify or update it.

This will hopefully yield a pool of people with skill sets to help when a need is identified.

Chris got a call from Caroline Schaefer re Church historian. She reached out to two others who would like to help. Chris asked BSL board to take this up. Having Deacon Secretary keep records for continuity. She also provided feedback to create compassionate care subcommittee to call members and send cards to those who are home bound to make them feel part of the congregation. Kim Pomerence is on card sending committee. Chris asked for this whole subject to be added to BSL agenda.

To-Do List Review:

Action Item	Board Responsible	Person(s) Responsible	Next Steps
Deacon Handbook – Where to store updated doc	Deacon Board	Joel	Handbook needs to be modified with new structure. SharePoint can store the doc. Leave on to-do list for now.
Board Governance & Structure	Deacon Board	Chris K	Will stay on to-do list for now.
SharePoint Site for Storing Important Docs	Tech Board	Rob	Needs to be set-up.
Business Manager Position	BOA	Gretchen/Rob	Set up initial meeting with Pastors.

Congregational President:

At congregational meeting Erik plans to ask people if they have any questions on the submitted board reports rather than having each Deacon Present.

Motion Jerry, 2nd Sam, passed to accept board reports.

OLD BUSINESS:

Pre-K Licensure – Covered in Gretchen’s report. See above.

In Person Deacon Meetings – We will continue meeting via Zoom and review again during May Deacon Meeting about starting in person meetings in June.

NEW BUSINESS:

Replacement for Mark Dorethy – Phil Schutte has agreed to serve out rest of Mark’s term.

Motion Mark, 2nd Sam, passed to approve Phil to serve out rest of Mark’s Dorethy’s term.

SharePoint Presentation by Rob – Using screen share Rob gave a nice overview presentation of SharePoint, what it is, and how we can potentially use it at STJLC. Collaboration and retention of important documents will be main usage. Deacon secretary should be using it. It allows for versioning of docs. Rob backs it up on hard drive. Each user needs a Microsoft account to access it. Provide our email addresses to Rob for set-up. Once completed use the URL from Rob to get to the site. Chris asked if database could be partitioned to have public docs vs. private/confidential docs. Public docs could also be added to our website. Rob took us through some live demos on how it all works. When Deacons cycle off their access is cut off. Chris will put small committee together on this subject to figure out processes and when we should implement.

Meeting Adjourned at: 8:23:54pm

Motion Jerry /2nd: Sam

St. John's Ev. Lutheran Church & School
Balance Sheets
As of March 31, 2021

	Mar 2020	Jun 2020	Sep 2020	Dec 2020	Feb 2021	Mar 2021
ASSETS						
Current Assets						
Bank Accounts						
1001 General Fund Cash-FSBOH	91,736.48	171,885.44	261,642.58	246,143.99	298,269.58	335,615.43
1002 Endowment Fund-LCEF Steward Account	331,534.11	368,461.47	391,421.12	407,581.62	386,742.35	385,900.95
1003 Endowment Fund-LCEF Investments	100,000.00	100,000.00	100,000.00	75,000.00	75,000.00	75,000.00
Total 1002 Endowment Fund-LCEF Steward Account	\$ 431,534.11	\$ 468,461.47	\$ 491,421.12	\$ 482,581.62	\$ 461,742.35	\$ 460,900.95
1004 School Bank Account-FSBOH	0.00	0.00	183,921.22	160,962.47	190,731.10	200,477.28
Total Bank Accounts	\$ 523,270.59	\$ 640,346.91	\$ 936,984.92	\$ 889,688.08	\$ 950,743.03	\$ 996,993.66
Other Current Assets						
12000 Prepaid Expenses	0.00	7,000.00	0.00	0.00	0.00	0.00
1400 Due From School	2,305.60	0.00	0.00	2,333.23	0.00	0.00
1900 Payroll Suspense	0.01	0.00	0.00	0.00	0.00	0.00
Total Other Current Assets	\$ 2,305.61	\$ 7,000.00	\$ 0.00	\$ 2,333.23	\$ 0.00	\$ 0.00
Total Current Assets	\$ 525,576.20	\$ 647,346.91	\$ 936,984.92	\$ 892,021.31	\$ 950,743.03	\$ 996,993.66
Fixed Assets						
1950 Buildings/Contents-Insured Value						
1951 Church & School Bldg	8,050,858.00	8,050,858.00	8,050,858.00	8,050,858.00	8,050,858.00	8,363,715.00
1952 Equip/Furnishings-Church/School	2,251,181.00	2,251,181.00	2,251,181.00	2,251,181.00	2,251,181.00	2,341,228.00
1953 Outside Structures/Equipment	110,286.00	110,286.00	110,286.00	110,286.00	110,286.00	114,572.00
1954 Parsonage-Bldg & Contents	256,612.00	256,612.00	256,612.00	256,612.00	256,612.00	266,590.00
Total 1950 Buildings/Contents-Insured Value	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 11,086,105.00
Total Fixed Assets	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 11,086,105.00
TOTAL ASSETS	\$ 11,194,513.20	\$ 11,316,283.91	\$ 11,605,921.92	\$ 11,560,958.31	\$ 11,619,680.03	\$ 12,083,098.66
LIABILITIES AND EQUITY						
Liabilities						
Current Liabilities						
Other Current Liabilities						
2015 Contribs Due Ch Worker Sch Fund	0.00	0.00	0.00	0.00	50.00	50.00
2210 Chapel Offerings Payable	0.00	0.00	1,592.09	5,093.20	3,746.86	3,793.52
2230 Washington DC Trip Funds Undistributed	0.00	0.00	1,839.72	1,839.72	1,839.72	1,839.72
2240 Due To Genl Fund-Tuition-Current Year	0.00	0.00	59,265.73	1,299.80	799.90	4,799.88
2245 Due To Genl Fund-Tuition-Next Year	0.00	0.00	0.00	0.00	9,885.00	14,677.00
Total Other Current Liabilities	\$ 0.00	\$ 0.00	\$ 62,697.54	\$ 8,232.72	\$ 16,321.48	\$ 25,160.12
Total Current Liabilities	\$ 0.00	\$ 0.00	\$ 62,697.54	\$ 8,232.72	\$ 16,321.48	\$ 25,160.12
Long-Term Liabilities						
Total 4018 Loan from School Fund	60,000.00	-	-	-	-	-
Total 4019 Loan from Endowment Fund	35,000.00	-	-	-	-	-
5900 Mortgage Payable-LCEF	328,687.14	304,769.45	243,562.00	220,154.00	200,540.14	188,974.14
5910 CARES Act PPP Loan Payable	0.00	256,270.00	256,270.00	0.00	0.00	0.00
Total Long-Term Liabilities	\$ 423,687.14	\$ 561,039.45	\$ 499,832.00	\$ 220,154.00	\$ 200,540.14	\$ 188,974.14
Total Liabilities	\$ 423,687.14	\$ 561,039.45	\$ 562,529.54	\$ 228,386.72	\$ 216,861.62	\$ 214,134.26
Equity						
31300 Perm. Restricted Net Assets						
Total 25000 Endowment Funds	431,534.11	468,461.47	491,421.12	482,581.62	461,742.35	460,900.95
Total 26000 School L-T Future Use Funds	-	-	66,437.24	128,815.15	127,288.90	128,438.90
Total 31300 Perm. Restricted Net Assets	\$ 431,534.11	\$ 468,461.47	\$ 557,858.36	\$ 611,396.77	\$ 589,031.25	\$ 589,339.85
32000 Unrestricted Net Assets						
Net Revenue	102,665.62	26,238.97	50,989.90	263,222.70	336,221.18	373,324.57
Total Equity	\$ 10,770,826.06	\$ 10,755,244.46	\$ 11,043,392.38	\$ 11,332,571.59	\$ 11,402,818.41	\$ 11,868,964.40
TOTAL LIABILITIES AND EQUITY	\$ 11,194,513.20	\$ 11,316,283.91	\$ 11,605,921.92	\$ 11,560,958.31	\$ 11,619,680.03	\$ 12,083,098.66

**St. John's Ev. Lutheran Church & School
Budget vs. Actual: FY 2020-21 -P&L**

	March 2021				Year-to-Date (July 2020 - March 2021)			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Revenue								
4010 General Fund Offerings								
4011 General Fund Offerings	50,613.56	50,144.72	468.84	100.93%	431,742.90	466,553.59	-34,810.69	92.54%
4012 E-Giving	23,707.31	12,800.00	10,907.31	185.21%	178,217.14	111,600.00	66,617.14	159.69%
4014 Special Offerings	0.00	0.00	0.00		100.00	0.00	100.00	
Total 4010 General Fund Offerings	\$ 74,320.87	\$ 62,944.72	\$ 11,376.15	118.07%	\$ 610,060.04	\$ 578,153.59	\$ 31,906.45	105.52%
4020 Tuition	0.00	39,176.11	-39,176.11	0.00%	157,370.34	645,325.72	-487,955.38	24.39%
4021 TADS-Smart Tuition	83,666.27	0.00	83,666.27		458,244.84	0.00	458,244.84	
Total 4020 Tuition	\$ 83,666.27	\$ 39,176.11	\$ 44,490.16	213.56%	\$ 615,615.18	\$ 645,325.72	-\$ 29,710.54	95.40%
4300 Registration Fees-School	3,917.50	3,000.00	917.50	130.58%	49,212.00	30,500.00	18,712.00	161.35%
4310 ESP Fees	3,431.51	15,000.00	-11,568.49	22.88%	19,887.73	105,000.00	-85,112.27	18.94%
4320 Bus Service Fees (Incl District Reimbs)	1,125.00	400.00	725.00	281.25%	7,974.51	4,800.00	3,174.51	166.14%
4400 Other Income (Incl 3rd Source)	0.00	200.00	-200.00	0.00%	25,000.00	26,400.00	-1,400.00	94.70%
4013 Thrivent Funds	186.00	0.00	186.00		1,102.16	0.00	1,102.16	
4022 Tuition Assistance	0.00	0.00	0.00		40,000.00	40,000.00	0.00	100.00%
4410 CARES Act PPP Loan Forgiveness	0.00	0.00	0.00		256,270.00	0.00	256,270.00	
Total 4400 Other Income (Incl 3rd Source)	\$ 186.00	\$ 200.00	-\$ 14.00	93.00%	\$ 322,372.16	\$ 66,400.00	\$ 255,972.16	485.50%
4500 Interest	1.70	0.00	1.70		36.18	0.00	36.18	
Total Revenue	\$ 166,648.85	\$ 120,720.83	\$ 45,928.02	138.04%	\$ 1,625,157.80	\$ 1,430,179.31	\$ 194,978.49	113.63%
Expenditures								
6060 Mortgage Payment	8,151.08	8,151.08	0.00	100.00%	73,359.72	73,359.72	0.00	100.00%
6200 Salaries & Wages								
6201 Pastors Salaries	10,933.08	10,933.08	0.00	100.00%	103,864.12	103,864.26	-0.14	100.00%
6211 Guest Pastor	0.00	200.00	-200.00	0.00%	100.00	1,400.00	-1,300.00	7.14%
Total 6201 Pastors Salaries	\$ 10,933.08	\$ 11,133.08	-\$ 200.00	98.20%	\$ 103,964.12	\$ 105,264.26	-\$ 1,300.14	98.76%
6202 Teacher Salaries	45,327.90	48,800.38	-3,472.48	92.88%	439,915.18	463,603.62	-23,688.44	94.89%
6203 Sub Teacher	354.00	680.67	-326.67	52.01%	590.00	4,764.69	-4,174.69	12.38%
6204 Teachers Aide	6,082.92	3,833.40	2,249.52	158.68%	38,540.30	28,750.50	9,789.80	134.05%
6206 Secretary	5,556.02	4,229.00	1,327.02	131.38%	48,303.39	40,175.50	8,127.89	120.23%
6207 Custodial	4,508.20	3,605.38	902.82	125.04%	40,938.57	34,251.12	6,687.45	119.52%
6208 Director of Music	2,599.52	2,638.08	-38.56	98.54%	24,695.44	25,081.76	-386.32	98.54%
6209 Sub Organist	0.00	300.00	-300.00	0.00%	1,700.00	3,000.00	-1,300.00	56.67%
6210 Bookkeeper	224.52	224.46	0.06	100.03%	2,132.94	2,132.37	0.57	100.03%
6230 Bus Salaries & Wages	84.00	1,000.00	-916.00	8.40%	112.00	8,000.00	-7,888.00	1.40%
6235 ESP Salaries/Wages & Benefits	5,473.93	9,093.00	-3,619.07	60.20%	49,665.56	70,909.00	-21,243.44	70.04%
Total 6200 Salaries & Wages	\$ 81,144.09	\$ 85,537.45	-\$ 4,393.36	94.86%	\$ 750,557.50	\$ 785,912.82	-\$ 35,355.32	95.50%
6400 Benefits								
6401 Benefits - Insurance	7,879.58	10,339.68	-2,460.10	76.21%	73,297.87	88,284.96	-14,987.09	83.02%
6402 Disability & Retirement	7,680.72	7,905.23	-224.51	97.16%	65,488.18	68,833.29	-3,345.11	95.14%
6403 Payroll Taxes	2,216.14	2,440.16	-224.02	90.82%	19,081.63	20,231.46	-1,149.83	94.32%
6405 HSA Match	0.00	0.00	0.00		12,500.00	13,000.00	-500.00	96.15%
Total 6400 Benefits	\$ 17,776.44	\$ 20,685.07	-\$ 2,908.63	85.94%	\$ 170,367.68	\$ 190,349.71	-\$ 19,982.03	89.50%
6501 Staff Travel	0.00	633.33	-633.33	0.00%	498.80	5,699.97	-5,201.17	8.75%
6502 Youth Expense	0.00	125.00	-125.00	0.00%	0.00	1,125.00	-1,125.00	0.00%
6503 Continuing Education	0.00	338.00	-338.00	0.00%	-225.00	3,042.00	-3,267.00	-7.40%
6504 Parish Education	245.00	250.00	-5.00	98.00%	1,004.78	2,250.00	-1,245.22	44.66%
6505 Pastors Cont Ed	0.00	144.33	-144.33	0.00%	1,330.62	1,298.97	31.65	102.44%
6507 SEWAC Expenses	335.19	880.42	-545.23	38.07%	3,235.92	7,923.78	-4,687.86	40.84%
6508 Technology	178.35	250.00	-71.65	71.34%	1,704.28	2,250.00	-545.72	75.75%
6509 Special Education Services	6,060.00	4,259.00	1,801.00	142.29%	48,480.00	34,072.00	14,408.00	142.29%
6550 Insurance	2,492.24	3,220.59	-728.35	77.38%	19,373.48	25,195.95	-5,822.47	76.89%
6560 Supplies Matls & Fees	1,310.47	1,676.57	-366.10	78.16%	14,877.85	15,089.13	-211.28	98.60%
6561 Church	781.99	1,281.15	-499.16	61.04%	9,350.68	11,530.35	-2,179.67	81.10%
6563 Payroll fees	242.75	189.80	52.95	127.90%	2,917.50	1,708.20	1,209.30	170.79%
6564 Select Account fees	0.00	15.82	-15.82	0.00%	144.00	142.38	1.62	101.14%
Total 6560 Supplies Matls & Fees	\$ 2,335.21	\$ 3,163.34	-\$ 828.13	73.82%	\$ 27,290.03	\$ 28,470.06	-\$ 1,180.03	95.88%
6569 Miscellaneous Expenses	-346.80	0.00	-346.80		-346.80	0.00	-346.80	
6570 Utilities and Maintenance								
6571 Maintenance	1,522.54	5,166.67	-3,644.13	29.47%	42,005.86	46,500.03	-4,494.17	90.34%
6572 Utilities	6,381.88	4,433.33	1,948.55	143.95%	44,631.25	39,899.97	4,731.28	111.86%
Total 6570 Utilities and Maintenance	\$ 7,904.42	\$ 9,600.00	-\$ 1,695.58	82.34%	\$ 86,637.11	\$ 86,400.00	\$ 237.11	100.27%

**St. John's Ev. Lutheran Church & School
Budget vs. Actual: FY 2020-21 -P&L**

	March 2021				Year-to-Date (July 2020 - March 2021)			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
School Direct Expenses								
7100 Registration-Funded School Expenses								
7105 Athletics	0.00	0.00	0.00		-2,386.88	0.00	-2,386.88	
7110 Curriculum (Books, etc)	0.00	0.00	0.00		4,376.09	5,000.00	-623.91	87.52%
7115 Computers/IT	-61.00	0.00	-61.00		12,355.94	1,500.00	10,855.94	823.73%
7120 Field Trips-All Grades	274.68	750.00	-475.32	36.62%	-981.57	2,250.00	-3,231.57	-43.63%
7125 Library	0.00	50.00	-50.00	0.00%	186.78	850.00	-663.22	21.97%
7130 Marketing-School	0.00	250.00	-250.00	0.00%	1,624.00	2,250.00	-626.00	72.18%
7135 Online Subscriptions (Incl. TADS)	274.71	1,000.00	-725.29	27.47%	23,818.65	14,000.00	9,818.65	170.13%
7150 Other Regis.-Funded Expenses	90.00	250.00	-160.00	36.00%	1,560.02	2,250.00	-689.98	69.33%
Total 7100 Registration-Funded School Expenses	\$ 578.39	\$ 2,300.00	-\$ 1,721.61	25.15%	\$ 40,553.03	\$ 28,100.00	\$ 12,453.03	144.32%
7300 Bus Service Expenses								
7300 Bus Service Expenses	0.00	0.00	0.00		1,486.52	0.00	1,486.52	
7310 Gas-Bus	122.33	500.00	-377.67	24.47%	523.70	3,700.00	-3,176.30	14.15%
7320 Repairs & Maintenance-Bus	0.00	0.00	0.00		108.78	2,000.00	-1,891.22	5.44%
Total 7300 Bus Service Expenses	\$ 122.33	\$ 500.00	-\$ 377.67	24.47%	\$ 2,119.00	\$ 5,700.00	-\$ 3,581.00	37.18%
7900 Other School Expenses								
7910 ESP Supplies, Materials & Fees	320.30	1,986.00	-1,665.70	16.13%	2,946.42	13,902.00	-10,955.58	21.19%
7920 K-8 Supplies, Materials & Fees	0.00	200.00	-200.00	0.00%	7,739.70	4,400.00	3,339.70	175.90%
7925 Credit Card Fees	57.81	150.00	-92.19	38.54%	1,239.36	1,250.00	-10.64	99.15%
7930 Professional Development	0.00	200.00	-200.00	0.00%	1,395.00	1,900.00	-505.00	73.42%
7935 Concessions/Spirit Wear (net of receipts)	0.00	100.00	-100.00	0.00%	0.00	700.00	-700.00	0.00%
7955 Yearbook (net of receipts)	0.00	0.00	0.00		539.31	0.00	539.31	
7960 Nurse Costs (net of District reimbs)	1,048.11	0.00	1,048.11		10,380.11	0.00	10,380.11	
7990 Miscellaneous School Expenses	1,143.30	200.00	943.30	571.65%	1,653.18	1,800.00	-146.82	91.84%
Total 7900 Other School Expenses	\$ 2,569.52	\$ 2,836.00	-\$ 266.48	90.60%	\$ 25,893.08	\$ 23,952.00	\$ 1,941.08	108.10%
Total Expenditures	\$ 129,545.46	\$ 142,873.61	-\$ 13,328.15	90.67%	\$ 1,251,833.23	\$ 1,305,101.98	-\$ 53,268.75	95.92%
Net Operating Revenue	\$ 37,103.39	-\$ 22,152.78	\$ 59,256.17	-167.49%	\$ 373,324.57	\$ 125,077.33	\$ 248,247.24	298.48%
Net Revenue	\$ 37,103.39	-\$ 22,152.78	\$ 59,256.17	-167.49%	\$ 373,324.57	\$ 125,077.33	\$ 248,247.24	298.48%

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St. John's Ev. Lutheran Church & School
Statement of Activity Comparison-General Fund Only
July 2020 - March 2021

	Year-to-Date			
	Jul 2020 - Mar 2021	Jul 2019 - Mar 2020 (Prior Year)	Change	% Change
Revenue				
4010 General Fund Offerings				
4011 General Fund Offerings	431,742.90	487,766.01	-56,023.11	-11.49%
4012 E-Giving	178,217.14	106,041.19	72,175.95	68.06%
4014 Special Offerings	100.00	1,600.00	-1,500.00	-93.75%
Total 4010 General Fund Offerings	\$ 610,060.04	\$ 595,407.20	\$ 14,652.84	2.46%
4020 Tuition				
4021 TADS-Smart Tuition	157,370.34	193,520.11	-36,149.77	-18.68%
4021 TADS-Smart Tuition	458,244.84	342,931.98	115,312.86	33.63%
Total 4020 Tuition	\$ 615,615.18	\$ 536,452.09	\$ 79,163.09	14.76%
4400 Other Income (Incl 3rd Source)				
4013 Thrivent Funds	25,000.00	49,342.45	-24,342.45	-49.33%
4022 Tuition Assistance	1,102.16	1,431.00	-328.84	-22.98%
4410 CARES Act PPP Loan Forgiveness	40,000.00	29,000.00	11,000.00	37.93%
4410 CARES Act PPP Loan Forgiveness	256,270.00	0.00	256,270.00	
Total 4400 Other Income (Incl 3rd Source)	\$ 322,372.16	\$ 79,773.45	\$ 242,598.71	304.11%
4500 Interest	36.18	427.71	-391.53	-91.54%
Total Revenue	\$ 1,548,083.56	\$ 1,212,060.45	\$ 336,023.11	27.72%
Expenditures				
6060 Mortgage Payment	73,359.72	73,359.72	0.00	0.00%
6200 Salaries & Wages				
6201 Pastors Salaries	103,864.12	101,912.20	1,951.92	1.92%
6211 Guest Pastor	100.00	800.00	-700.00	-87.50%
Total 6201 Pastors Salaries	\$ 103,964.12	\$ 102,712.20	\$ 1,251.92	1.22%
6202 Teacher Salaries	439,915.18	468,655.29	-28,740.11	-6.13%
6203 Sub Teacher	590.00	4,779.00	-4,189.00	-87.65%
6204 Teachers Aide	38,540.30	24,119.59	14,420.71	59.79%
6206 Secretary	48,303.39	38,653.77	9,649.62	24.96%
6207 Custodial	40,938.57	36,467.85	4,470.72	12.26%
6208 Director of Music	24,695.44	24,695.43	0.01	0.00%
6209 Sub Organist	1,700.00	8,526.00	-6,826.00	-80.06%
6210 Bookkeeper	2,132.94	2,090.76	42.18	2.02%
Total 6200 Salaries & Wages	\$ 700,779.94	\$ 710,699.89	-\$ 9,919.95	-1.40%
6400 Benefits				
6401 Benefits - Insurance	73,297.87	81,961.34	-8,663.47	-10.57%
6402 Disability & Retirement	65,488.18	66,875.25	-1,387.07	-2.07%
6403 Payroll Taxes	19,081.63	20,538.11	-1,456.48	-7.09%
6405 HSA Match	12,500.00	13,000.00	-500.00	-3.85%
Total 6400 Benefits	\$ 170,367.68	\$ 182,374.70	-\$ 12,007.02	-6.58%
6501 Staff Travel	498.80	3,050.22	-2,551.42	-83.65%
6503 Continuing Education	-225.00	419.46	-644.46	-153.64%
6504 Parish Education	1,004.78	1,314.06	-309.28	-23.54%
6505 Pastors Cont Ed	1,330.62	591.39	739.23	125.00%
6507 SEWAC Expenses	3,235.92	0.00	3,235.92	
6508 Technology	1,704.28	3,125.42	-1,421.14	-45.47%
6509 Special Education Services	48,480.00	0.00	48,480.00	
6550 Insurance	19,373.48	20,197.65	-824.17	-4.08%
6560 Supplies Mats & Fees	14,877.85	18,927.87	-4,050.02	-21.40%
6561 Church	9,350.68	13,337.27	-3,986.59	-29.89%
6562 School	0.00	-6.59	6.59	100.00%
6563 Payroll fees	2,917.50	2,213.75	703.75	31.79%
6564 Select Account fees	144.00	172.00	-28.00	-16.28%
Total 6560 Supplies Mats & Fees	\$ 27,290.03	\$ 34,644.30	-\$ 7,354.27	-21.23%
6569 Miscellaneous Expenses	-346.80	456.80	-803.60	-175.92%
6570 Utilities and Maintenance				
6571 Maintenance	42,005.86	39,113.46	2,892.40	7.39%
6572 Utilities	44,631.25	40,047.76	4,583.49	11.45%
Total 6570 Utilities and Maintenance	\$ 86,637.11	\$ 79,161.22	\$ 7,475.89	9.44%
Total Expenditures	\$ 1,133,490.56	\$ 1,109,394.83	\$ 24,095.73	2.17%

St. John's Lutheran School
School Long-Term Future Use Funds and Operating Cash Report
March 2021

School Cash Account Balance March 31, 2021 **\$ 200,477.28**

School Long-Term Future Use Funds at Month-End:

Athletics	\$ 2,061.01	
Bus (Future)	3,417.92	
Donations-School	62,376.03	
Gala-General	44,685.97	
Gala-Future School Endowment	-	
Tuition Assistance	-	
Golf Tournament	15,897.97	
Loans to General Fund	-	
Total Long-Term Future Use Funds	128,438.90	128,438.90

School Liabilities/Payables at Month-End:

Due To Hot Lunch Program	-	
Nurse Costs Due From School District	-	
Chapel Offerings Payable	3,793.52	
Undistributed Washington DC Trip Funds	1,839.72	
Due to General Fund-Tuition-Current Year	4,799.88	
Due to General Fund-Tuition-Next Year	14,677.00	
Due to PTL	-	
Total School Liabilities/Payables	25,110.12	25,110.12

Net School Operating Cash March 31, 2021 (See NOTE below) **\$ 46,928.26**

Net School Operating Cash February 28, 2021 (Last Month) **\$ 47,170.72**

Net School Operating Cash June 30, 2020 (Last Year-End) **\$ 86,553.68**

L-T Future Use Funds Year-to-Date Activity Summary:

Balance July 1, 2020 **\$ 109,237.97**

Income / Receipts:

School Donations Received (includes \$10,142 stock gift and company match)	\$ 29,709.87	
Gala Income (November 2020)	44,885.07	
Golf Tournament Income (September 2020)	5,900.00	
Loan Repayments From General Fund	49,000.00	
	129,494.94	129,494.94

Disbursements:

Transfer future school scholarship funds to Endowment Fund	(60,000.00)	
Transfer 20-21 tuition assistance funds to General Fund	(20,000.00)	
Transfer 20-21 Deacon-approved budget assistance dollars to General Fund	(20,000.00)	
Gala Expenses	(6,534.01)	
Golf Tournament Expenses	(3,760.00)	
	(110,294.01)	(110,294.01)

Balance February 28, 2021 **\$ 128,438.90**

NOTE: Decline in school operating cash since June 30, 2020 is attributable to very low ESP revenue, high online subscription and IT/computer costs and unbudgeted net school nurse costs.

**St. John's Lutheran Church & School
Endowment Fund
March 2021**

Endowment Fund Activity:

Endowment Fund Balance July 1, 2020 **\$ 468,461.47**

Income / Receipts:

Missions Offerings	16,664.50	
Principal / Debt Paydown	11,042.50	
From School account for future School Endowment	60,000.00	
Altar Guild Fund	2,618.13	
Improvement Fund	6,270.00	
Memorial Fund	1,382.90	
Mercy Fund (f/k/a Kindness Fund)	2,482.00	
All Other Offerings / Receipts	464.49	
Interest	2,320.93	103,245.45

Disbursements:

Principal / Debt Paydown-Normal Offerings	(11,042.50)	
Principal / Debt Paydown from C. Koepp CRT	(38,664.44)	
Principal / Debt Paydown from Barrett Gift	(25,000.00)	
Improvement Fund-Audio Visual Installation	(16,632.53)	
Youth Fund	(2,600.00)	
Missions Programs	(16,664.50)	
Other Disbursements	(202.00)	(110,805.97)

Endowment Fund Balance March 31, 2021

\$ 460,900.95

Endowment Fund Balances:

Fund Balance	Fund Purpose / Notes
Altar Guild Fund \$ 4,652.67	Fund administered by Altar Guild (under direction of the Board of Spiritual Life) and used for altar paraments, communion ware, altar gowns and vestments and the like.
School Endowment Fund 218,174.65	Funds generated from School third source funding and held for the future creation of a School Scholarship / Tuition Assistance Endowment. Old K-8 Scholarship Fund dollars (\$78,443) combined into this Fund in Feb. 2020. Administered by the Board of Education and the Endowment Fund Advisory Board.
Improvement Fund 34,913.06	Funds administered and approved by Property & Grounds Committee of the Board of Administration, and used for capital improvements and major repairs of property and grounds (above \$500). Costs above \$2,500 also require Board of Deacons approval. Not to be used for smaller, normal operating repairs and maintenance expenses (i.e. those less than \$500), which should be paid for out of the General Fund.
Improvement Fund-Roof Repair 28,486.19	Funds to be used under the direction and approval of the Property & Grounds Committee for future replacement church & school roof sections. Includes capital drive contributions made for this purpose.
Mercy (fka Kindness) Fund 10,572.21	Fund under the Board of Spiritual Life and administered on an interim basis by Jerry Rogge and Jill Gehl. Fund used for need-based emergency crisis assistance to St. John's members and their families.
Church Library Fund 4,844.15	Fund administered by Church Library Committee. Consists of designated memorial money to be used for the purchase of books, materials and software for the Church Library.
Memorial Fund 7,090.76	Fund administered by Board of Administration, funded by memorial contributions from individuals and estates and used for capital improvements and special purposes. Expenditures must be recommended by BOA for approval by Board of Deacons.
Youth Fund 18,297.26	Fund administered by Board of Spiritual Life and Youth Director. Fund consists of youth-sponsored fundraiser dollars allocated to individual youths and used to offset the costs of youth trips and events, which are not funded from the General Fund.
Cemetery Maintenance & Improvement Fund 54,554.18	To be used for cemetery maintenance and improvement costs and beautification projects which cannot be funded by the regular perpetual Cemetery Fund. Fund to be administered by the Cemetery Committee.
Principal / Debt Paydown 75,000.00	Funds given for and to be used to pay down principal balance on building mortgage or other outstanding external debt.
Mission Programs-Undistributed Offerings:	
-Synod Missions -	Board of Spiritual Life-authorized mission programs for 2020
-Rev. P.A. Richard Wokoma (Nigeria) -	include Synod Missions, Wokoma (Nigeria), Dr. Jastrom (Asia)
-Rev. Dr. Daniel Jastram (Asia) -	and Dr. Naumann (South Asia).
-Rev. Dr. Edward Naumann (South Asia) -	
-Africa-Pastor Briel 1,135.15	
-Issues, Etc. 3,180.67	

Endowment Fund Balance March 31, 2021

\$ 460,900.95

Note: Except where specified above, all Endowment Fund expenditures > \$5,000 require Board of Deacons approval.

St. John's Evangelical Lutheran Church



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~LIFE NOTES~

"We pray in our services for 'the race of man' not the races of man. There is only one race. All else are ethnic, national, cultural, or other differences.

We've past histories to trouble us to be sure—like the Irish and the English, the Jew and the Christian, the Greek and the Ottoman Turk, and the slave and the slave owner—but there is no place from which a genuine reconciliation can emerge today, except in Christ. The goal is fellowship, brotherhood in Christ." James M. Kushiner, The Fellowship of St. James -A Life Quote from Lutherans For Life www.lutheransforlife.org



MAY BIRTHDAYS AT ST. JOHN'S

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2 Leland Baldwin Antoon Bussing Nellie Buttweiser Mariys Kothrade	3 Deborah Volberding Jenna Wicht	4 Kyle Peterman Soren Say Diana Schilling	5 Ben Kemna	6 Lisa Kolander	7 Jennifer Steffen	1 Al Mazurowski 8 Kaitlyn Eder David Freytag Jeff Huth Ada Koranda
9 Alicia Cleveland Cindy Kiekow Bella Paculo	10 Ashton Herman	11	12	13 Tylene Hnlthus Pr. Matthew Johnson Nathan Mazurowski Jacob Mock	14 Myron Cooper Tony Stadler	15 Jessica Eckard Jenny Holovnia Marsha Mejne Joyce Peterson
16 Daniel Heidorn Matthew Kolander	17 Barbara Grambart Paul Kemna Jeremiah Phillips Mitchell Schmidt Philip Schutte	18	19 Collin Buefeld Stu Glock Janice Maurer Tobin Priebe	20 Scott Christopher Ashlee Eder John Radintz Brooklyn Wicks	21 Nia Bredenborg Jordan Brustuen Adam Strohschein Roger Wicklund Lori Zupfer	22 Owen Kaiser Cole Kliche Zach Stewart
23 Sally Kemna Kevin Mazurowski	24 Ruth Costello Connor Ondracek Jen Wilson	25 Noelle Dolan Mark Dorethy Diane Kamke Blake Rosso Daphne Schumann	26 Marvin Cummins Hannah Kolander Paul Radintz	27 Andrew Mock Max Stoffels	28	29 Emerald Kemna Dan Kolander Olivia Schutte
30 Jackson Kruse	31					





May 2021

*Monthly events are subject to change

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1 May Day Feast of Sts Philip and James 10:30 am Confirmation Pictures/Rehearsal
2 Confirmation Sunday 8:00 am Divine Service 9:30 am Adult Bible Study 10:30 am Divine Service 1:30 pm Private Confirmation Service	3 Pr. Johnson Day Off Eagle Family FUNDaYS	4 Eagle Family FUNDaYS	5 Eagle Family FUNDaYS	6 Eagle Family FUNDaYS	7 Eagle Family FUNDaYS	8 Eagle Family FUNDaYS
9 Mother's Day 8:00 am Divine Service 9:30 am Adult Bible Study 10:30 am Divine Service Eagle Family FUNDaYS	10 Pr. Johnson Day Off Eagle Family FUNDaYS	11 Eagle Family FUNDaYS	12 Eagle Family FUNDaYS	13 ASCENSION Deacon Rpts Due-noon 7:00 pm Ascension Divine Service Eagle Family FUNDaYS	14 Eagle Family FUNDaYS	15 MN Fishing Season Opener
16 8:00 am Divine Service 9:30 am Adult Bible Study 10:30 am Divine Service	17 Pr. Johnson Day Off Eagle Family FUNDaYS	18 7:00 pm Board Meetings	19 Eagle Family FUNDaYS	20 JUNE NWSLTR DEADLINE 7:00 pm Deacons Council Meeting	21 Eagle Family FUNDaYS	22
23 PENTECOST 8:00 am Divine Service 9:30 am Adult Bible Study 10:30 am Divine Service	24 Pr. Johnson Day Off	25	26	27	28	29
30 Trinity Sunday 8:00 am Divine Service 9:30 am Adult Bible Study 10:30 am Divine Service	31 Memorial Day No School The Visitation 10:00 am Memorial Day Service			June 3 Graduation/ Closing Service	Last Day of School School Dismissed 11:30	

May 2021



St. John's Evangelical Lutheran Church & School
9141 County Road 101
Corcoran, MN 55340

**Divine Services Live-Streamed on Sundays at 8:00 am
Sunday Divine Service 10:30 am**



THE SERVICE OF INDIVIDUAL CONFESSION AND ABSOLUTION
is available this month by appointment only. Take advantage of this opportunity to hear
God's Word of forgiveness spoken to you individually in Jesus' Name.

"If we confess our sins, God, who is faithful and just, will forgive us our sins and cleanse us
from all unrighteousness." (1 John 1:9)

LAST ONE OUT, PLEASE REMEMBER TO LOCK THE DOORS, PICK UP AFTER YOURSELVES.

THANKS FOR YOUR HELP!