



June 2020



Worship Schedule

Saturdays:

5:00 pm Divine Service

Sundays:

9:30 am Divine Service
(live-streamed on our website: stjlutheran.org)

3:00 pm Divine Service

Mondays:

7:00 pm Divine Service

Wednesdays:

7:00 pm Midweek Prayer Service
(live-stream only on our website: stjlutheran.org)

Address Updates:

Help us keep our files up-to-date. E-mail: secretary@stjlutheran.org or call 763-420-2426, ext. 10

Special points of interest:

- June Birthday's
- Monthly Calendar
- Pastoral Inspiration
- Education Report
- ~~Worship and Those who Serve Schedules~~
- Minutes of the Deacon Council Meeting
- Financial Updates
- ~~Misc. Information about our church and events~~



Please remember...

If you are unable to serve on your scheduled day, it is up

St. John's Evangelical Lutheran Church June Newsletter



...Pr. Matthew V. Moss

9141 County Road 101,
Corcoran, MN 55340
763-420-2426

"Our Father, by Whose Name All Fatherhood Is Known"

This year is *not* really my first Father's Day. Last year's was and what a special, secretive celebration it was for us. We had just a few weeks earlier learned that we were expecting our now almost four month old daughter, Magdalena. It was too soon to know whether the baby was a boy or a girl, if the pregnancy would be healthy or full of trials, and it was "too soon" to tell most people. We did tell my wife's family at a family gathering that day since we had the whole group together- a rare occurrence even before COVID-19 lock downs.



So as I greeted families arriving for Church (remember when we were able to do that?), I wished other fathers a happy Father's Day. Some simply thanked me. Others thanked me and reminded me that pastors are in a spiritual fatherhood, Luther's Large Catechism talks about this under the 4th Commandment. Others, probably without thinking, replied to my "Happy Father's Day" with "You too, oh, wait, sorry." I've never been offended or hurt by this in years past, though I know it can be rough for some especially for women on Mother's Day. This year I could smile and laugh deep within since I knew something they didn't. I could think to myself, "Apology not accepted, not needed. God the Father has made me a father, *finally*."

Excitement and celebration aside, parenthood already beginning in pregnancy is a humbling and educational experience. You have so little control. You must rely on God and turn to Him in prayer at every point. You can do nothing. He is doing everything. There is so little you can contribute, especially as the father. The natural process designed by God takes its course. The various bodily systems- which I once learned about in school and couldn't name for you completely now if I had to- were all growing and developing (and still are). All of it out of my control, not by my own working or doing, but overseen and carried out by Magdalena's *true* Father, her Father in heaven.

Luther opens his explanation of the Lord's Prayer in the Small Catechism with these words, "Our Father who art in heaven—With these words God tenderly invites us to believe that He is our true Father and that we are His true children, so that with all boldness and confidence we may ask Him as dear children ask their dear father." What a beautiful teaching! As much as I love my daughter, there is someone who loves her more than her mother or I do. There is someone who knows her better and cares for her more and provides infinitely more than I ever could. He will teach her more than I can.

As society and the Church re-opens gradually the Fatherhood of God should once again humble us and instruct us. We should humbly admit how little we know and what little we can do. We should be careful and even hesitant to speak. Even governing authorities and "experts" on this Virus or health in general have countless limitations. Our Father does not, but we are not often listening to His Word or speaking to Him in prayer with the diligence and devotion that we ought to have as dearly beloved children.

Pastor Moss' article continued:



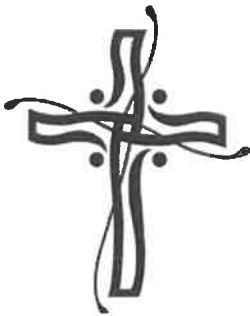
The Fatherhood of God also instructs us in how we should view one another, our life in the Church, and what we should do about the many and various things that leave us upset and even angry right now. Your pastors and the other pastors we check-in with are hearing things from all sides and to the utmost extremes, just among members of our churches to say nothing of media or “the public”. I won’t provide a laundry list of the complaints and worries, nor will I rank them on a scale of validity.

Instead, let us pray. God tenderly invites us to ask Him as dear children ask their dear Father. So I admonish myself for not doing it enough and I encourage you to do it more and more when you are overwhelmed, scared, angry, bitter, whatever- pray, “Abba, Father, help me. Dear Father in heaven, take care of this.”

Members of this congregation and members of the Church at large will not agree on public health, public policy, economics, when to open, when to shut, or even what church protocols are in place. That’s fine, but let us work on the humility to see these things as above us and beneath the Father, and let us learn to turn them over to Him with the devotion of a child asking a Father to fix whatever’s broken. For although we won’t all agree and be unified in heart and voice about how to reopen, when to reopen, we do all have One and the same Father, the Father of our One Lord Jesus Christ into whose One baptism we were all united. Let us return to that daily, and especially in these times where frustrations and divisions can often get the best of us. They should not. The best of us is what comes from the Father, so let us stay close to Him. Now and always.

Yours in Christ,

Pastor Moss



Deacon Meeting

Date: 4/16/20

Attendees:

Present?	First Name	Last Name	Present?	First Name	Last Name
x	Chris	Kruse	x	Tom	Eversman
x	Erik	Preus	x	Mike	Gaffer
x	Phil	Koehler	x	Sam	Kulberg
x	Jerry	Rogge	x	Stu	Glock
x	Joel	Johnson	x	Mark	Ellinger
x	Dan	Holthus	x	Pastor	Johnson
x	Scott	Gehl	x	Pastor	Moss
x	Mark	Dorethy	x	Gretchen	Dolan
			x	Suzanne	Haag

Call to Order:

CTO by Chris at 7:15pm via remote Zoom Meeting

Opening Prayer:

By Pastor Moss

Theological Study:

Pastor Moss covered Administration of the Gifts in the Parish, Articles III - The Use of the Sacraments and XIV - Order in the Church.

Pastor Johnson led a discussion about remote Deacon voting during Covid-2019, what our District President Woodford's position is on remote voting during Pastor call process, and that our Church Constitution and/or by-laws must be amended to include statement that remote voting is acceptable as an available method. Several Deacons voiced their opinions that we need to be able to vote remotely for Deacon Meeting during Covid-2019. Need Congressional Assembly approval but ironically can't have that meeting due to Covid-2019. We also discussed remote assembly meetings. Jerry read parts of the Constitution. Erik brought up the budget and how to vote to approve the budget and have in person meetings before being able to worship as a congregation. The Deacons ultimately are comfortable with remote meetings during Covid-2019 and no motions were filed.

Deacon Minutes:

Motion Jerry, 2nd Mark D, passed to accept both March 12 and March 17 meeting minutes.

Deacon Board Reports:

Church Secretary:

Nothing additional beyond report in packet.

Pastors Report:

A lot of things are TBD right now. Still on 9:30am streaming every Sunday. Mon 6/1 is scheduled to be first summer service.

1b) Confirmation – Probably won't happen 1st weekend in May. Looking at late May or June. Will discuss with parents.

1c) Two baptisms in March

3) Needs of Fellow Members – Pastor Moss exhorted Deacons to personally reach out to members who are sick, people who are unemployed, college students, with cards and phone calls. Some or most of the names of those in need are in bulletin and their contact information is in Church membership book.

5a) Pastor Moss pointed out this is going on and is being addressed and relates to Article III:

- i. Council of Presidents (COP), Committee on Theology and Church Relations (CTCR), and both Seminaries' Faculties have spoken against our churches instructing people to have bread/wine out at home for Live Stream or Video consecration. Numerous churches in TX, IL, and WA have gone ahead anyway

Board of Administration:

Mike reported that people are asking about our financial health in wake of Covid-2019. Giving was above budget in March.

Where we going with revenues going forward is unknown. Hoping for higher giving in April.

Contracts have been issued with a disclaimer about being contingent on approval of fiscal budget and if not approved there may need to be an adjustment made to the contract. It was felt this action should be taken to get hands into teachers so they know

they have a place here next year and get their commitment. Craig Schutte following up to make sure everyone gets their contracts and PYM docs signed. Gretchen add that most faculty and staff are expecting contracts as they have been presented. Jerry asked Mike about Mercy Fund and which figure in report was correct and Mike answered.

SEWAC Board:

Mark E extended huge thanks to Tech Board and its members on getting live streams going.

Jerry and Jill Gehl are now the interim chairs of the Mercy Fund until they can find full time people to handle it. Mike asked if he should list Jerry and Jill on his report.

Parish Education:

Nothing additional.

School Administrative Team:

Gretchen spoke to her report that it is not known relatively slim chance to none of returning to school this year. Will wait to see when guidelines form up. In 3rd week with distance learning and things are mostly dialed in and processing feedback.

Interacting with Elizabeth Crawford and she and Suzanne created a video of our facilities and she liked it and our facilities. She is leaning toward accepting our call. Brittany will be with us for another year.

Suzanne added we have been blessed than we have not received many with drawl requests at this point. Credit is due to value teachers and Pastors offer. Recruitment is slow and she has created a virtual tool for aiding recruitment.

Chris asked about graduation. Gretchen and Suzanne will meet on this subject and develop a plan. No details yet.

Board of Education:

Meeting not held in March.

Property & Grounds:

Nothing to add.

Chris asked about sanctuary floor. Phil responded he is looking at this and will coordinate with everyone needed.

Mike asked if any projects are coming up and Phil said they are holding off for now. Jerry asked if some of the PPP loan can be used for P&G projects and Mike responded we cannot.

Technology Board:

Sam reported tech board has been very busy with streaming. Special recognition should go to Therese and Rob for their efforts on getting streaming up and running. All of the deacons were very pleased with being able to listen/watch our services and asked Sam to pass thanks on to tech board members.

Congregational President:

Erik looking for guidance on Congressional Assembly meeting but hold off for now.

Motion Jerry, Mark D, passed to accept board reports

OLD BUSINESS:

Protect Your Ministry Update – Been on agenda for last few months. Pastor Moss asked people to review letter Peter M prepared.

Endowment Fund Advisory Council Update – Met this month. Working on by-laws and meeting again next month. Tom E announced his move to Houston has been postponed and can serve on this council and deacon board.

Wish List Review - Boards still need to prioritize their items and provide estimated cost for each item. Send to Joel within the month. Mark said Pat is in contact with Crystal on the pianos.

Paycheck Protection Plan (PPP) Loan review -- Mike reported that the federal PPP loan of \$256,270 under the CARES Act was closed earlier today. See separate special Deacon meeting minutes approving this loan. Timing was good on the loan as funding under the loan program has already been exhausted. Need to work on our documentation to get as much of the loan forgiven as possible. To do this we must use at least 75% of loan proceeds on payroll and benefits costs. Loan proceeds can also be used for utilities and mortgage interest. The portion of the loan not ultimately forgiven will carry interest at 1% and must be repaid over two years. Mike and Gretchen have developed a strategy and communication around the continuance of pay to all hourly employees of St. John's during the 8-week forgiveness period. Salaried employees will continue to be paid as normal.

Pastor Moss asked Mike about who is his back-up in case something happens to him in regards to loan documentation. Mike responded that LuAn is currently the back-up and that he will spend some time with Tom E to get him up to speed shortly. Clarence Koepp Gift – Mike suggested tabling this until impact of Covid-2019 is better known. Chris will add to future agenda. Congregational Assembly Meeting – Erik said we should have meeting on 1st Sunday we can actually gather for Divine Service in the sanctuary. He asked deacons to consider 1 or 2 choices; Use zoom or operate outside of an approved budget. He hopes it doesn't come to that decision.

To-Do List:

Action Item	Board Responsible	Person(s) Responsible	Next Steps
TV Monitors	Sewac and Tech Board	Mark and Sam	Equipment has been purchased. Needs to be installed. Equipment being used for streaming now.
Deacon Handbook - Complete Edits	Deacon Board	Joel	Handbook is fully updated. Jerry has master doc. We talked about putting on share point site.
Re-Strategize Sunday School Program	Parish Ed	Pastor Johnson	Pastor Johnson will have update at next deacon meeting re new CPH program.
Deacons to develop wish list for their respective boards	All	Deacons	Boards are to send their wish lists to Joel before 3/12 deacon meeting.
Board Governance & Structure	Deacon Board	Chris K	Now looking at 2021 project. No action at this point.

NEW BUSINESS:

No new business.

Meeting Adjourned at: 9pm

Motion Jerry /2nd: Stu

St. John's Ev. Lutheran Church & School

Balance Sheets

As of April 30, 2020

	Jun 30, 2019	Sep 2019	Dec 2019	Mar 2020	Apr 2020
ASSETS					
Current Assets					
Bank Accounts					
1001 General Fund Cash-FSBOH	376.46	89,852.19	41,862.00	91,736.48	365,397.42
1002 Endowment Fund-LCEF Steward Account	245,246.53	246,015.99	280,171.38	331,534.11	333,535.82
1003 Endowment Fund-LCEF Investments	0.00	0.00	100,000.00	100,000.00	100,000.00
Total 1002 Endowment Fund-LCEF Steward Account	\$ 245,246.53	\$ 246,015.99	\$ 380,171.38	\$ 431,534.11	\$ 433,535.82
Total Bank Accounts	\$ 245,622.99	\$ 335,868.18	\$ 422,033.38	\$ 523,270.59	\$ 798,933.24
Other Current Assets					
1008 Edward Jones Investment Account	0.00	198,398.45	0.00	0.00	0.00
1400 Due From School	0.00	0.00	-450.00	2,305.60	0.60
1900 Payroll Suspense	0.01	0.01	0.01	0.01	0.01
Total Other Current Assets	\$ 0.01	\$ 198,398.46	\$ 449.99	\$ 2,305.61	\$ 0.61
Total Current Assets	\$ 245,623.00	\$ 534,266.64	\$ 421,583.39	\$ 525,576.20	\$ 798,933.85
Fixed Assets					
1950 Bldngs/Contents-Insured Value					
1951 Church & School Bldg	7,779,715.00	7,779,715.00	8,050,858.00	8,050,858.00	8,050,858.00
1952 Equip/Furnishings-Church/School	2,164,597.00	2,164,597.00	2,251,181.00	2,251,181.00	2,251,181.00
1953 Outside Structures/Equipment	106,572.00	106,572.00	110,286.00	110,286.00	110,286.00
1954 Parsonage-Bldg & Contents	247,945.00	247,945.00	256,612.00	256,612.00	256,612.00
Total 1950 Bldngs/Contents-Insured Value	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00
Total Fixed Assets	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00
TOTAL ASSETS	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,194,513.20	\$ 11,467,870.85
LIABILITIES AND EQUITY					
Liabilities					
Current Liabilities					
Other Current Liabilities					
2001 Met Life Emp Contribs Payable	0.00	1,421.00	0.00	0.00	0.00
2050 Contribs Due Endowment Fund	0.00	0.00	0.00	0.00	21.00
Total Other Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00	\$ 21.00
Total Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00	\$ 21.00
Long-Term Liabilities					
Total 4018 Loan from School Fund	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Total 4019 Loan from Endowment Fund	44,000.00	-	-	35,000.00	35,000.00
5900 Mortgage Payable-LCEF	507,743.52	484,116.87	356,010.57	328,687.14	321,881.14
5910 CARES Act PPP Loan Payable	0.00	0.00	0.00	0.00	256,270.00
Total Long-Term Liabilities	\$ 611,743.52	\$ 544,116.87	\$ 416,010.57	\$ 423,687.14	\$ 672,951.14
Total Liabilities	\$ 611,743.52	\$ 545,537.87	\$ 416,010.57	\$ 423,687.14	\$ 672,972.14
Equity					
25000 Endowment Funds					
25005 Altar Guild Fund	1,868.31	1,872.83	1,661.11	2,011.53	2,013.22
25010 Confirmation Banquet Fund	199.25	199.74	200.69	201.09	201.09
25015 K-8 Elementary Scholarship Fund	77,809.07	77,997.35	78,365.86	0.00	0.00
25016 School Scholarship Fund	76,460.94	76,645.95	77,008.07	156,181.94	156,312.89
25020 Improvement Fund	12,596.35	15,111.65	7,338.44	3,598.29	3,771.45
25021 Impr Fund-Roof Replacement	78,973.51	27,787.36	27,926.68	28,110.07	28,137.64
25025 Library Fund-Church	4,696.03	4,707.40	4,729.65	4,754.24	4,758.23
25030 Memorial Fund	7,479.43	3,514.02	3,413.03	3,430.77	3,433.65
25035 Mercy Fund- fka Kindness Fund	4,883.84	4,528.51	5,352.50	5,755.16	7,476.27
25055 Youth Fund	18,963.98	19,009.87	19,153.87	20,393.33	20,410.43
25060 Cemetery Maintenance & Improvement Fund	0.00	49,644.91	50,705.66	53,981.98	54,027.24
25061 Clarence Koepf CRT Gift	0.00	0.00	0.00	77,328.89	77,328.89
25700 Missions Funds	0.00	0.00	0.00	0.00	0.00
25701 Synod	0.00	1,694.15	0.00	1,263.50	516.75
25704 Issues Etc-Public Radio	4,180.67	4,180.67	3,180.67	3,180.67	3,180.67
25712 Nigeria - Rev. Wokoma	0.00	3,737.10	0.00	2,154.00	3,381.75
25713 Jastram	0.00	1,195.35	0.00	1,789.00	2,248.75
25714 Lutherans for Life	0.00	1,080.15	0.00	0.00	0.00
25715 Africa Mission - Briel	1,135.15	1,135.15	1,135.15	1,135.15	1,135.15
25716 Rev Edward Naumann (South Asia)	0.00	0.00	0.00	1,107.00	221.75
Total 25700 Missions Funds	\$ 5,315.82	\$ 13,022.57	\$ 4,315.82	\$ 10,629.32	\$ 10,664.82
25800 Principle Paydown	0.00	150,000.00	100,000.00	100,157.50	100,000.00
25900 Loans To General Fund	-44,000.00	0.00	0.00	-35,000.00	-35,000.00
Total 25000 Endowment Funds	\$ 245,246.53	\$ 444,042.16	\$ 380,171.38	\$ 431,534.11	\$ 433,535.82
32000 Unrestricted Net Assets	9,659,600.20	9,711,088.60	10,209,302.90	10,236,626.33	10,243,632.33
Net Revenue	27,861.75	132,427.01	85,035.54	102,665.62	117,730.56
Total Equity	\$ 9,932,708.48	\$ 10,287,557.77	\$ 10,674,509.82	\$ 10,770,826.06	\$ 10,794,898.71
TOTAL LIABILITIES AND EQUITY	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,194,513.20	\$ 11,467,870.85

St. John's Ev. Lutheran Church & School Budget vs. Actuals: FY2019-2020 -P&L

	Apr 2020				Total YTD (10 Months)			
	Actual	Budget	Over (Under) Budget	% of Budget	Actual	Budget	Over (Under) Budget	% of Budget
Revenue								
4010 General Fund Offerings								
4011 General Fund Offerings	59,926.56	47,397.81	12,528.75	126.43%	547,692.57	633,572.11	-85,879.54	86.45%
4012 E-Giving	26,852.99	9,900.00	16,952.99	271.24%	132,894.18	94,500.00	38,394.18	140.63%
4014 Special Offerings	0.00	0.00	0.00		1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 86,779.55	\$ 57,297.81	\$ 29,481.74	151.45%	\$ 682,186.75	\$ 728,072.11	-\$ 45,885.36	93.70%
4020 Tuition	0.00	23,070.78	-23,070.78	0.00%	193,520.11	647,943.94	-454,423.83	29.87%
4021 TADS-Smart Tuition	38,313.86	0.00	38,313.86		381,245.84	0.00	381,245.84	
Total 4020 Tuition	\$ 38,313.86	\$ 23,070.78	\$ 15,243.08	166.07%	\$ 574,765.95	\$ 647,943.94	-\$ 73,177.99	88.71%
4400 Other Income (Incl 3rd Source)	0.00	200.00	-200.00	0.00%	49,342.45	1,600.00	47,742.45	3083.90%
4013 Thrivent Funds	524.00	0.00	524.00		1,955.00	0.00	1,955.00	
4022 Tuition Assistance	0.00	0.00	0.00		29,000.00	40,000.00	-11,000.00	72.50%
Total 4400 Other Income (Incl 3rd Source)	\$ 524.00	\$ 200.00	\$ 324.00	262.00%	\$ 80,297.45	\$ 41,600.00	\$ 38,697.45	193.02%
4500 Interest	0.00	0.00	0.00		427.71	0.00	427.71	
Total Revenue	\$ 125,617.41	\$ 80,568.59	\$ 45,048.82	155.91%	\$ 1,337,677.86	\$ 1,417,616.05	-\$ 79,938.19	94.36%
Expenditures								
6060 Mortgage Payment	8,151.08	8,151.08	0.00	100.00%	81,510.80	81,510.80	0.00	100.00%
6200 Salaries & Wages								
6201 Pastors Salaries	10,727.60	10,727.62	-0.02	100.00%	112,639.80	112,640.00	-0.20	100.00%
6211 Guest Pastor	400.00	0.00	400.00		1,200.00	0.00	1,200.00	
Total 6201 Pastors Salaries	\$ 11,127.60	\$ 10,727.62	\$ 399.98	103.73%	\$ 113,839.80	\$ 112,640.00	\$ 1,199.80	101.07%
6202 Teacher Salaries	49,002.34	49,284.08	-281.74	99.43%	517,657.63	517,482.84	174.79	100.03%
6203 Sub Teacher	59.00	667.33	-608.33	8.84%	4,838.00	5,338.64	-500.64	90.62%
6204 Teachers Aide	1,356.34	3,552.20	-2,195.86	38.18%	25,475.93	30,193.70	-4,717.77	84.37%
6206 Secretary	3,237.74	4,146.15	-908.41	78.09%	41,891.51	43,534.58	-1,643.07	96.23%
6207 Custodial	3,349.54	3,534.69	-185.15	94.76%	39,817.39	37,114.25	2,703.14	107.28%
6208 Director of Music	2,599.52	2,638.08	-38.56	98.54%	27,294.95	27,699.84	-404.89	98.54%
6209 Sub Organist	0.00	300.00	-300.00	0.00%	8,526.00	3,300.00	5,226.00	258.36%
6210 Bookkeeper	220.08	220.08	0.00	100.00%	2,310.84	2,310.84	0.00	100.00%
Total 6200 Salaries & Wages	\$ 70,952.16	\$ 75,070.23	-\$ 4,118.07	94.51%	\$ 781,652.05	\$ 779,614.69	\$ 2,037.36	100.26%
6400 Benefits								
6401 Benefits - Insurance	9,665.35	9,448.83	216.52	102.29%	91,626.69	90,127.32	1,499.37	101.66%
6402 Disability & Retirement	7,602.48	7,897.63	-295.15	96.26%	74,477.73	76,664.80	-2,187.07	97.15%
6403 Payroll Taxes	1,919.38	2,259.62	-340.24	84.94%	22,457.49	23,726.00	-1,268.51	94.85%
6405 HSA Match	0.00	0.00	0.00		13,000.00	13,000.00	0.00	100.00%
Total 6400 Benefits	\$ 19,187.21	\$ 19,606.08	-\$ 418.87	97.86%	\$ 201,561.91	\$ 203,518.12	-\$ 1,956.21	99.04%
6501 Staff Travel	143.26	633.33	-490.07	22.62%	3,193.48	6,333.30	-3,139.82	50.42%
6502 Youth Expense	0.00	125.00	-125.00	0.00%	0.00	1,250.00	-1,250.00	0.00%
6503 Continuing Education	852.84	338.00	514.84	252.32%	1,272.30	3,380.00	-2,107.70	37.64%
6504 Parish Education	0.00	250.00	-250.00	0.00%	1,314.06	2,500.00	-1,185.94	52.56%
6505 Pastors Cont Ed	0.00	144.33	-144.33	0.00%	591.39	1,443.30	-851.91	40.97%
6508 Technology	296.70	250.00	46.70	118.68%	3,422.12	2,500.00	922.12	136.88%
6550 Insurance	1,099.00	3,094.00	-1,995.00	35.52%	21,296.65	27,300.00	-6,003.35	78.01%
6560 Supplies Matis & Fees	1,584.90	1,766.92	-182.02	89.70%	20,512.77	17,669.20	2,843.57	116.09%
6561 Church	2,574.17	1,553.33	1,020.84	165.72%	15,911.44	15,533.30	378.14	102.43%
6562 School		310.67	-310.67	0.00%	-6.59	3,106.70	-3,113.29	-0.21%
6563 Payroll fees	237.50	233.00	4.50	101.93%	2,451.25	2,330.00	121.25	105.20%
6564 Select Account fees		19.42	-19.42	0.00%	172.00	194.20	-22.20	88.57%
Total 6560 Supplies Matis & Fees	\$ 4,396.57	\$ 3,883.34	\$ 513.23	113.22%	\$ 39,040.87	\$ 38,833.40	\$ 207.47	100.53%
6569 Miscellaneous Expenses	0.00	0.00	0.00		456.80	0.00	456.80	
6570 Utilities and Maintenance								
6571 Maintenance	1,553.34	4,333.33	-2,779.99	35.85%	40,666.80	43,333.30	-2,666.50	93.85%
6572 Utilities	3,920.31	3,966.67	-46.36	98.83%	43,968.07	39,666.70	4,301.37	110.84%
Total 6570 Utilities and Maintenance	\$ 5,473.65	\$ 8,300.00	-\$ 2,826.35	65.95%	\$ 84,634.87	\$ 83,000.00	\$ 1,634.87	101.97%
Total Expenditures	\$ 110,552.47	\$ 119,845.39	-\$ 9,292.92	92.25%	\$ 1,219,947.30	\$ 1,231,183.61	-\$ 11,236.31	99.09%
Net Operating Revenue	\$ 15,064.94	-\$ 39,276.80	\$ 54,341.74	-38.36%	\$ 117,730.56	\$ 186,432.44	-\$ 68,701.88	63.15%

St. John's Ev. Lutheran Church & School
Statement of Activity Comparison
 July 2019 - April 2020

	Total			
	Jul 2019 - Apr 2020	Jul 2018 - Apr 2019 (PY)	Change	% Change
Revenue				
4010 General Fund Offerings				
4011 General Fund Offerings	547,692.57	517,199.18	30,493.39	5.90%
4012 E-Giving	132,894.18	99,759.82	33,134.36	33.21%
4014 Special Offerings	1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 682,186.75	\$ 616,959.00	\$ 65,227.75	10.57%
4020 Tuition				
4021 TADS-Smart Tuition	381,245.84	441,170.64	-59,924.80	-13.58%
Total 4020 Tuition	\$ 574,765.95	\$ 619,909.13	-\$ 45,143.18	-7.28%
4400 Other Income (Incl 3rd Source)				
4013 Thrivent Funds	1,955.00	1,987.00	-32.00	-1.61%
4022 Tuition Assistance	29,000.00	44,000.00	-15,000.00	-34.09%
Total 4400 Other Income (Incl 3rd Source)	\$ 80,297.45	\$ 51,842.98	\$ 28,454.47	54.89%
4500 Interest	427.71	43.99	383.72	872.29%
Total Revenue	\$ 1,337,677.86	\$ 1,533,836.63	-\$ 196,158.77	-12.79%
Expenditures				
6060 Mortgage Payment	81,510.80	81,510.80	0.00	0.00%
6200 Salaries & Wages				
6201 Pastors Salaries	112,639.80	108,833.35	3,806.45	3.50%
6211 Guest Pastor	1,200.00	0.00	1,200.00	
Total 6201 Pastors Salaries	\$ 113,839.80	\$ 108,833.35	\$ 5,006.45	4.60%
6202 Teacher Salaries	517,657.63	502,206.58	15,451.05	3.08%
6203 Sub Teacher	4,838.00	10,879.40	-6,041.40	-55.53%
6204 Teachers Aide	25,475.93	20,020.18	5,455.75	27.25%
6206 Secretary	41,891.51	38,020.04	3,871.47	10.18%
6207 Custodial	39,817.39	34,908.94	4,908.45	14.06%
6208 Director of Music	27,294.95	27,178.09	116.86	0.43%
6209 Sub Organist	8,526.00	1,075.00	7,451.00	693.12%
6210 Bookkeeper	2,310.84	2,265.48	45.36	2.00%
Total 6200 Salaries & Wages	\$ 781,652.05	\$ 745,387.06	\$ 36,264.99	4.87%
6400 Benefits				
6401 Benefits - Insurance	91,626.69	90,149.33	1,477.36	1.64%
6402 Disability & Retirement	74,477.73	69,988.97	4,488.76	6.41%
6403 Payroll Taxes	22,457.49	20,103.36	2,354.13	11.71%
6405 HSA Match	13,000.00	13,000.00	0.00	0.00%
6406 TSA (deleted)	0.00	21.28	-21.28	-100.00%
Total 6400 Benefits	\$ 201,561.91	\$ 193,262.94	\$ 8,298.97	4.29%
6501 Staff Travel	3,193.48	5,913.63	-2,720.15	-46.00%
6503 Continuing Education	1,272.30	1,080.00	192.30	17.81%
6504 Parish Education	1,314.06	588.78	725.28	123.18%
6505 Pastors Cont Ed	591.39	1,108.16	-516.77	-46.63%
6508 Technology	3,422.12	935.77	2,486.35	265.70%
6550 Insurance	21,296.65	24,906.28	-3,609.63	-14.49%
6560 Supplies Matls & Fees	20,512.77	21,940.09	-1,427.32	-6.51%
6561 Church	15,911.44	13,204.40	2,707.04	20.50%
6562 School	-6.59	2,669.73	-2,676.32	-100.25%
6563 Payroll fees	2,451.25	2,454.47	-3.22	-0.13%
6564 Select Account fees	172.00	188.00	-16.00	-8.51%
Total 6560 Supplies Matls & Fees	\$ 39,040.87	\$ 40,456.69	-\$ 1,415.82	-3.50%
6569 Miscellaneous Expenses	456.80	181.85	274.95	151.20%
6570 Utilities and Maintenance				
6571 Maintenance	40,666.80	39,006.18	1,660.62	4.26%
6572 Utilities	43,968.07	40,058.63	3,909.44	9.76%
Total 6570 Utilities and Maintenance	\$ 84,634.87	\$ 79,064.81	\$ 5,570.06	7.04%
Total Expenditures	\$ 1,219,947.30	\$ 1,416,117.72	-\$ 196,170.42	-13.85%

**St. John's Lutheran Church & School
Church Endowment Fund
July 2019 - April 2020**

Endowment Fund Activity:

Endowment Fund Balance July 1, 2019 **\$ 245,246.53**

Income / Receipts:

Missions Offerings	\$ 27,559.25	
Debt Paydown-Barrett Gift	150,000.00	
Principal / Debt Paydown-All Other Contributions	70,146.00	
Clarence Koepp Charitable Remainder Trust Gift	77,328.89	
Cemetery Maintenance & Improvement Fund	5,395.00	
Cemetery Maintenance & Impr.-Barrett Gift	48,026.17	
Improvement Fund	3,967.00	
Memorial Fund	2,355.00	
Mercy Fund (f/k/a Kindness Fund)	2,765.00	
Youth	1,060.00	
All Other Offerings / Receipts	503.00	
Interest	3,667.39	
Loan Repayments From General Fund	44,000.00	436,772.70

Disbursements:

Debt Paydown from Barrett Gift	(50,000.00)	
Principal / Debt Paydown-All Other	(70,146.00)	
Mercy Fund (f/k/a Kindness Fund)	(2,519.57)	
Improvement Fund-Roof Replacement	(51,332.98)	
Improvement Fund-All Other	(16,860.27)	
Loans to General Fund	(35,000.00)	
Missions Programs	(22,210.25)	
Other Disbursements	(414.34)	(248,483.41)

Endowment Fund Balance April 30, 2020

\$ 433,535.82

Current Endowment Funds :

(See Balance Sheet for Month-End Balances)

Fund Purpose / Notes

Altar Guild Fund	Fund administered by Altar Guild and used for altar paraments, communion ware, altar gowns and vestments and the like.
School Scholarship Fund	Funds generated from School third source funding and held for the future creation of a School Scholarship / Tuition Assistance Fund. Old K-8 Scholarship Fund dollars (\$78,443) combined into this Fund in Feb. 2020. Administered by Board of Education.
Improvement Fund	Funds administered and approved by Board of Property & Grounds and used for capital improvements and major repairs of property and grounds (above \$500). Costs above \$2,500 also require Board of Deacons approval. Not to be used for smaller, normal operating repairs and maintenance expenses (i.e. those less than \$500), which should be paid for out of the General Fund.
Improvement Fund-Roof Repair	Funds to be used under the direction of the Board of Property & Grounds for replacement of a section of the church/school roof in the summer of 2019. Includes capital drive contributions made for this purpose.
Mercy (fka Kindness) Fund	Fund under SEWAC Board and administered on an interim basis by Jerry Rogge and Jill Gehl. Fund used for need-based emergency crisis assistance to St. John's members and their families.
Church Library Fund	Fund administered by Church Library Committee. Consists of designated memorial money to be used for the purchase of books, materials and software for the Church Library.
Memorial Fund	Fund administered by Board of Administration, funded by memorial contributions from individuals and estates and used for capital improvements and special purposes. Expenditures must be recommended by BOA for approval by Board of Deacons.
Youth Fund	Fund administered by Youth Director(s). Fund consists of youth-sponsored fundraiser dollars allocated to individual youths and used to offset the costs of youth trips and events, which are not funded from the General Fund.
Cemetery Maintenance & Improvement Fund	To be used for cemetery maintenance and improvement costs and beautification projects which cannot be funded by the regular perpetual Cemetery Fund. Fund to be administered by the Cemetery Committee.
Clarence Koepp Charitable Reminder Trust Gift	NEW FUND. Use of this estate gift to be determined by Board of Deacons. Cannot be used for operating expenses.
Principal / Debt Paydown	Funds given for and to be used to pay down principal balance on building mortgage or other outstanding external debt.
Mission Programs-Undistributed Offerings:	
-Synod Missions	
-Rev. P.A. Richard Wokoma (Nigeria)	Current SEWAC-authorized mission programs for 2020.
-Rev. Dr. Daniel Jastram (Asia)	
-Rev. Dr. Edward Naumann (South Asia)	

Note: Except where specified, all Endowment Fund expenditures > \$5,000 require Board of Deacons approval.

St. John's Evangelical Lutheran Church



EDUCATING A NEW GENERATION OF LUTHERANS...

Issues, Etc. is a radio talk show hosted by LCMS Pastor Todd Wilken and produced by Lutheran Public Radio. Listen to what you want when you want at www.issuesetc.org.



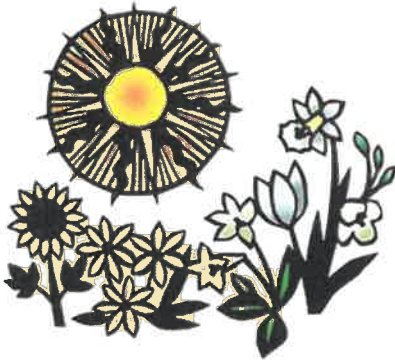
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~LIFE NOTES~

"As you love the Savior, and through Him the members of your family, seek to remember how it is when Christ attends a wedding. He is not only to be a permanent and prominent Guest in your home; He should be its most visible centerpiece, enriching your marriage and empowering your relationships with others." Rev. Dr. Armin Oldsen, former speaker of "The Lutheran Hour" - *A Life Quote from Lutherans For Life*
www.lutheransforlife.org



Happy Father's Day



JUNE BIRTHDAYS AT ST. JOHN'S

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Karen Fussy Darlean Goskey Diane Radintz Diane Schwecke	2 Pat Ellinger	3 Alexander Pagaio	4 Collin Day Ed Kemna Kristina Kolthrade Erin Oakland	5 Kaylyn Robinson	6 Melvin Haag Lydia Horvey Josef Johnson William Schutte A.J. Volberding
7 Gerald Blanck Alexis Brastad Olivia Brastad Marcy Dalchow Beth Giefer Karen Pollock	8 Georgina Haver Dan Holthus	9 Annie Pace Sarah Pace Amy Schalo Michelle Tillmann	10 Patricia Cook Williamina Cook Gwen Gasparrini Jan Stadler	11 Arleen Barrett Kathy Hebert Isaac Vogt Samuel Vogt	12 Glen Kolthrade Noah McCutcheon	13 Leona Cook Michael Magnuson
14 Patrick Dadd	15 Christian Burfeind Luke Hebert Drew Heisler	16 Mary Brockberg Alicia Oldre Alexander Walton	17 Lorraine Conley Tom Eversman Jessica Gugliuzza	18 Mandi Kliche	19 Cooper Essig Kyle Gaffaney Timothy Gordon Tom Panduhn Lynn Slauson	20 Miranda Blanck Mandy Brackeen Tyler Brown Lora Cleveland Joe DeSplinter Meryl Oswald Catherine Radintz
21 Audrey Hansen Paula Mead Nancy Radintz	22 Craig Howey Samuel Klein Erik Preus Evan Pufju Peter Radintz	23 Cathrine Carter Anna Kolstad	24 Calden Cooper Tim Lodholz	25 Maggie Franz Frank Maurer		27 Gloria Burns
28 Randy Bredenberg Kathleen Orbin Jamie Radintz Jack Stoffels	29 Julie Anderson Leif Briel Eilyn Carroll Mike DeSplinter Paul Tillmann	30 Lydia Eversman Bryce Kliche				

June 2020



St. John's Evangelical Lutheran Church & School
9141 County Road 101
Corcoran, MN 55340

Saturday Divine Service 5:00 pm
Divine Services Live-Streamed on Sundays at 9:30 am
Monday Divine Service 7:00 pm
Midweek Evening Prayer Service Live-Streamed on Wednesdays
at 7:00 pm



THE SERVICE OF INDIVIDUAL CONFESSION AND ABSOLUTION
is available this month by appointment only. Take advantage of this opportunity to hear
God's Word of forgiveness spoken to you individually in Jesus' Name.

"If we confess our sins, God, who is faithful and just, will forgive us our sins and cleanse us
from all unrighteousness." (1 John 1:9)

LAST ONE OUT, PLEASE REMEMBER TO LOCK THE DOORS, PICK UP AFTER YOURSELVES.

THANKS FOR YOUR HELP!