



July 2020



Worship Schedule

**Sundays:**

8:00 am Divine Service  
(live-streamed on our website: [stjlutheran.org](http://stjlutheran.org))

10:30 am Divine Service

**Mondays:**

7:00 pm Divine Service

**Wednesdays:**

7:00 pm Midweek Prayer Service  
(live-stream only on our website: [stjlutheran.org](http://stjlutheran.org))

**Address Updates:**

Help us keep our files up-to-date. E-mail: [secretary@stjlutheran.org](mailto:secretary@stjlutheran.org) or call 763-420-2426, ext. 10

**Special points of interest:**

- July Birthday's
- Monthly Calendar
- Pastoral Inspiration
- Education Report
- Worship and Those who Serve Schedules
- Minutes of the Deacon Council Meeting
- Financial Updates
- Misc. Information about our church and events



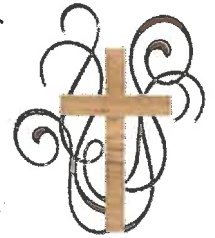
Please remember...  
If you are unable to serve on your scheduled day, it is up

# St. John's Evangelical Lutheran Church July Newsletter



...Pr. Matthew P. Johnson

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Corcoran, MN 55340  
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Over the coming three months we will take up the three letters of John found near the end of the New Testament writings, doing so in the following way: in July (here) we will introduce the letters, in August we will look at 2-3 John, and in September we will take up 1 John. The strange ordering that places 2-3 John first is due to the fact that 2 John served as something like a “cover letter” and 3 John was originally directed to an individual Christian. Therefore, we will want to look at the cover letter and what motivated the individual letter as short accompaniments to the much larger main letter. This insight, along with many that will follow in these three newsletters, receives its impetus from the Concordia Commentary, authored by Bruce Schuchard, on 1-3 John and published in 2012 by Concordia Publishing House.

John was the youngest of the original Twelve, and became the longest-lived of them all, the only one not to die a martyr's death. He was the only apostle to live after the destruction of the Temple by the Roman legions in the year 70 A.D., with all the other apostles having been executed before that event. John left the Holy Land to live over two thousand miles away in an important ancient city named Ephesus (this according to an early church father named Irenaeus in the third century and an early church historian named Eusebius, referring to an earlier writer who lived before his own day in the fourth century). John may have left during the Jewish revolt (66—70 A.D.), and likely took the Virgin Mary with him.

A regular title we will encounter in these letters that John uses for himself is “the Elder.” This term is generally applied to the pastoral office in the New Testament writings, where disciples of the apostles who serve as preachers within given congregations are called “elders” (one might well think of pastors today). Here John, though an apostle, calls himself an “elder,” indeed he calls himself “the Elder.” Having been based in Ephesus for quite a number of years he preferred instruction by mouth (rather than letter). He also performed occasional visitation of the surrounding churches, but did not go on great, far-flung missionary journeys. Why then these three letters, one main letter with two accompanying documents? His presence and oral instruction had been disrupted by his banishment to the island of Patmos under the Roman emperor Domitian in 95 A.D.

On Patmos John saw a vision of the risen and ascended Lord Christ in the midst of the churches and was instructed both *to write* and *to send* letters to the seven churches (and the book of Revelation as a whole, see Revelation 2:1 *et al* for the seven letters and compare with Revelation 1:19 for the whole book). Once Domitian died in 96 A.D.—an emperor who demanded to be called “lord and god”—John returned from exile to Ephesus according to later Christian writers Clement of Alexandria and Jerome. In the meantime, John's stabilizing apostolic presence and teaching had been undermined by defections from the churches and power grabs by the leaders left in the vacuum that arose during his absence. His response to this dangerous situation was to compose these letters as a way of asserting his apostolic

*Pastor Johnson's article continued:*



authority and care for the churches. As a capstone writing, knowing that his death as the last of the apostles was near, he wrote what we know as the Fourth Gospel as his last will and testament under the emperor Trajan in the year 98 A.D. According to Jerome John died in the sixty-eighth year after our Lord's passion and was buried in Ephesus. Therefore, his five New Testament writings (Revelation, 1-3 John, and the Gospel of John) were composed within as little as a two-year span at the very end of his life.

A major theme we will encounter in these three letters is that of "love." This is a major apostolic theme (see Paul in Corinthians 13 or Peter in 1 Peter 4). In fact, this special apostolic theme of "agape"—where God is always the subject who does what is right and best for the beloved no matter what the cost or sacrifice on His part—becomes a virtual title for believers or name for Christians. Over and over John address "his children" as God's "beloved"—and the particular form of the word in Greek shows this not to be just a noun, name, or title but rather an address spoken out loud (thereby showing even in letter form the apostle's preference for oral proclamation and direct address). As a very old man and apostle of Jesus Christ John was said to daily repeat his encouragement to believers that they love one another, a claim evident throughout his letters, but especially at 1 John 3:18, where he writes: "little children, let us not love by means of a word and the tongue, but by means of a work and the truth."

Yours in Christ,

Pastor Johnson



## Deacon Meeting

Date: 5/14/20

### Attendees:

Present?	First Name	Last Name	Present?	First Name	Last Name
x	Chris	Kruse	x	Tom	Eversman
x	Erik	Preus	X	Mike	Gaffer
x	Phil	Koehler	X	Sam	Kulberg
x	Jerry	Rogge	X	Stu	Glock
x	Joel	Johnson	X	Mark	Ellinger
x	Dan	Holthus	X	Pastor	Johnson
x	Scott	Gehl	X	Pastor	Moss
x	Mark	Dorethy	X	Gretchen	Dolan
			x	Suzanne	Haag

### **Call to Order:**

By Chris at 7:03pm via Zoom

### **Opening Prayer:**

By Pastor Moss

### **Theological Study:**

Pastor Moss reviewed Article XV – Church Ceremonies in the Parish.

### **Deacon Minutes:**

Minutes from Deacon Meeting on 4/13/20 re PPP loan; *Motion Jerry, 2<sup>nd</sup> Mark D, passed to approve minutes.*

Minutes from Deacon Meeting on 4/16/20; *Motion Jerry, 2<sup>nd</sup>, Mark D, passed to approve minutes.*

### **Deacon Board Reports:**

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### **Church Secretary:**

Jacquelyn Magnuson released via LCMS transfer from University Lutheran Chapel and Pastor Moss recommended her for membership at STJLC.

*Motion Tom, 2<sup>nd</sup> Jerry, passed to approve her membership.*

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### **Pastors Report:**

Nothing additional beyond report.

We won't get permission to have services until 6/1 so confirmation will have to be after that. Will be communicated by Pastor Moss later.

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### **Board of Administration:**

Mike pointed out some things on the financial statement. The 4/20 column includes PPP loan and we have 3 payrolls in May at approx. \$35K-\$38K each. Still have internal loans outstanding with school of \$60K and endowment fund of \$35K. Also have PPP loan as a liability and current mortgage stands at \$321K. Mercy Fun has \$7476 at April. Clarence K gift still at \$77K. On the budget vs actuals page General fund offerings for April were strong at over \$86K vs. \$57K budget. eGiving was 3X the budget. Tuition collections were up in April \$38K vs \$23K but we're still behind budget. Expenditures are at 99% of budget. Offerings for 1<sup>st</sup> 10 months of this year offerings are up 10%. Pastor Moss commented that some inactive members have made donations using e-giving.

Mark E ask about PPP loan and portion that will be forgiven. Mike said we are still on track to have major portion forgiven. We don't know how much of loan will be forgiven by Mike felt it should be close to 75%. We are in middle of 8-week period. Mike will visit with Hamel Bank around 6/12 and ask them about process for applying for loan forgiveness. He will have schedule of costs and what we used against the loan and the portion that can be forgiven and how to apply for loan forgiveness. Pastor Johnson shared that local news organization is trying to lure churches who received PPP loan to drag them through the mud of public opinion. We need to be careful re interview requests. The handbook shows that Pastor Moss and Gretchen are the only ones authorized to grant such interviews.

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**SEWAC Board:**

Meeting not held so no report in packet.

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**Parish Education:**

Meeting not held so no report in packet. Mark mentioned that VBS has been cancelled for this summer.

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**Administration & Marketing Team:**

Gretchen reported that drive-in graduation will take place and that the police have been notified. Will have materials drop off day in May so students/families and teachers can say goodbye. Elizabeth Crawford accepted the call. Need help from P&G regarding re-opening next year and also Sewac about Crystal teaching choir next year. She will be sending out accreditation info to other boards. Some families have cancelled out of DC trip completely and some have signed for a re-scheduled trip.

Suzanne did not have anything additional beyond the report.

Jerry asked Gretchen about moving costs for Elizabeth Crawford and her moving from IL to MN. Gretchen said she will know more later and will notify us. It was written into her contract.

Summer ESP has been cancelled.

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**Board of Education:**

Nothing additional except they are excited about Elizabeth joining our teaching staff.

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**Property & Grounds:**

Nothing additional beyond report.

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**Technology Board:**

Sam added that in future we need to revisit our recording services with Pastors and Sewac on how to be more efficient. Chris and Jerry mentioned some streaming issues with muting but streaming has been working well with Facebook being host.

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**Congregational President:**

No separate report. Will cover congressional meeting during old business.

*Motion Mark, 2<sup>nd</sup> Jerry, passed to accept board reports.*

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**OLD BUSINESS:**

**Protect Your Ministry – No Updates**

**Endowment Fund Advisory Council** – At the point of reviewing and reworking existing governance doc. District and Synod has person named Matthew Stiner to help churches with endowment fund as a coach. We need to craft an investment doc per Eric.

**Clarence Koepp Gift** – Tabled again until impact of Covid is known. It cannot be used for operating expenses but can be used for anything else.

**Congressional Assembly Meeting** – When/How - We cannot act tonight about re-opening STJLC or the congressional meeting.

**“Wish List” Review** – Some boards still need to provide prioritized lists with estimated costs ASAP. Items 3 and 4 will be removed from BOA list. We talked about endowment fund and improvement fund being used for some of the items. Eric suggested giving our congregation a final prioritized list. We also talked about restricted vs. unrestricted donations.

**To-Do List:**

Action Item	Board Responsible	Person(s) Responsible	Next Steps
TV Monitors	Sewac and Tech Board	Mark and Sam	Per deacons this will be removed from list on next report.
Deacon Handbook – Where to store updated doc	Deacon Board	Joel	Edits are completed. Sam to review where to save/store document at next tech board meeting.
Re-Strategize Sunday School Program	Parish Ed	Pastor Johnson	Pastor Johnson will have update at Deacon Meeting.
Deacons to develop wish list for their respective boards	All	Deacons	Boards are to send their prioritized wish lists with estimated costs to Joel before next deacon meeting.
Board Governance & Structure	Deacon Board	Chris K	Was looking like 2021 project. Now it will take place in 2020.

**NEW BUSINESS:**

Re-opening STJLC - Pastor Moss received 3 PDFs from our District President Woodford which he has co-authored and signed with other religious leaders including the Roman Catholic Archbishop of the MSP diocese. District President to get back to us in a couple days with recommendations and decision about re-opening 6/1. We also reviewed Pastor Moss' "Phases of Reopening" doc and the deacons were in agreement with the phases and proposals. Everyone is frustrated that Churches were recategorized by MN commissioner of public safety and are still not allowed to open 6/1. We talked about standing with fellow letter signatories or dissenting if needed. We cannot act tonight about re-opening STJLC or the congressional meeting. Pastor Moss to contact Chris K when updates are received from district president then Chris can schedule a special deacon meeting if needed.

Deacon Meetings – Usually more than 10 people attend so can't physically meet yet.

Board Meetings – If less than 10 people meeting can be held in person.

**Meeting Adjourned at: 9pm** \_\_\_\_\_

**Motion Tom** /2<sup>nd</sup>: **Mike** \_\_\_\_\_

**St. John's Ev. Lutheran Church & School**  
**Balance Sheets**  
As of May 31, 2020

	Jun 30, 2019	Dec 2019	Mar 2020	Apr 2020	May 2020
<b>ASSETS</b>					
<b>Current Assets</b>					
<b>Bank Accounts</b>					
1001 General Fund Cash-FSBOH	376.46	41,862.00	91,736.48	365,397.42	293,650.45
1002 Endowment Fund-LCEF Steward Account	245,246.53	280,171.38	331,534.11	333,535.82	336,816.23
1003 Endowment Fund-LCEF Investments	0.00	100,000.00	100,000.00	100,000.00	100,000.00
<b>Total 1002 Endowment Fund-LCEF Steward Account</b>	<b>\$ 245,246.53</b>	<b>\$ 380,171.38</b>	<b>\$ 431,534.11</b>	<b>\$ 433,535.82</b>	<b>\$ 436,816.23</b>
<b>Total Bank Accounts</b>	<b>\$ 245,622.99</b>	<b>\$ 422,033.38</b>	<b>\$ 523,270.59</b>	<b>\$ 798,933.24</b>	<b>\$ 730,466.68</b>
<b>Other Current Assets</b>					
1400 Due From School	0.00	-450.00	2,305.60	0.60	0.00
1900 Payroll Suspense	0.01	0.01	0.01	0.01	0.00
<b>Total Other Current Assets</b>	<b>\$ 0.01</b>	<b>-\$ 449.99</b>	<b>\$ 2,305.61</b>	<b>\$ 0.61</b>	<b>\$ 0.00</b>
<b>Total Current Assets</b>	<b>\$ 245,623.00</b>	<b>\$ 421,583.39</b>	<b>\$ 525,576.20</b>	<b>\$ 798,933.85</b>	<b>\$ 730,466.68</b>
<b>Fixed Assets</b>					
<b>1950 Bldngs/Contents-Insured Value</b>					
1951 Church & School Bldg	7,779,715.00	8,050,858.00	8,050,858.00	8,050,858.00	8,050,858.00
1952 Equip/Furnishings-Church/School	2,164,597.00	2,251,181.00	2,251,181.00	2,251,181.00	2,251,181.00
1953 Outside Structures/Equipment	106,572.00	110,286.00	110,286.00	110,286.00	110,286.00
1954 Parsonage-Bldg & Contents	247,945.00	256,612.00	256,612.00	256,612.00	256,612.00
<b>Total 1950 Bldngs/Contents-Insured Value</b>	<b>\$ 10,298,829.00</b>	<b>\$ 10,668,937.00</b>	<b>\$ 10,668,937.00</b>	<b>\$ 10,668,937.00</b>	<b>\$ 10,668,937.00</b>
<b>Total Fixed Assets</b>	<b>\$ 10,298,829.00</b>	<b>\$ 10,668,937.00</b>	<b>\$ 10,668,937.00</b>	<b>\$ 10,668,937.00</b>	<b>\$ 10,668,937.00</b>
<b>TOTAL ASSETS</b>	<b>\$ 10,544,452.00</b>	<b>\$ 11,090,520.39</b>	<b>\$ 11,194,513.20</b>	<b>\$ 11,467,870.85</b>	<b>\$ 11,399,403.68</b>
<b>LIABILITIES AND EQUITY</b>					
<b>Liabilities</b>					
<b>Current Liabilities</b>					
<b>Other Current Liabilities</b>					
2010 Contributions Due Cemetery Fund	0.00	0.00	0.00	0.00	100.00
2050 Contribs Due Endowment Fund	0.00	0.00	0.00	21.00	0.00
<b>Total Other Current Liabilities</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21.00</b>	<b>\$ 100.00</b>
<b>Total Current Liabilities</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21.00</b>	<b>\$ 100.00</b>
<b>Long-Term Liabilities</b>					
Total 4018 Loan from School Fund	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Total 4019 Loan from Endowment Fund	44,000.00	-	35,000.00	35,000.00	35,000.00
5900 Mortgage Payable-LCEF	507,743.52	356,010.57	328,687.14	321,681.14	314,545.67
5910 CARES Act PPP Loan Payable	0.00	0.00	0.00	256,270.00	256,270.00
<b>Total Long-Term Liabilities</b>	<b>\$ 611,743.52</b>	<b>\$ 416,010.57</b>	<b>\$ 423,687.14</b>	<b>\$ 672,951.14</b>	<b>\$ 665,815.67</b>
<b>Total Liabilities</b>	<b>\$ 611,743.52</b>	<b>\$ 416,010.57</b>	<b>\$ 423,687.14</b>	<b>\$ 672,972.14</b>	<b>\$ 665,915.67</b>
<b>Equity</b>					
<b>25000 Endowment Funds</b>					
25005 Altar Guild Fund	1,868.31	1,661.11	2,011.53	2,013.22	2,014.86
25010 Confirmation Banquet Fund	199.25	200.69	201.09	201.09	0.00
25015 K-8 Elementary Scholarship Fund	77,809.07	78,365.86	0.00	0.00	0.00
25016 School Scholarship Fund	76,460.94	77,008.07	156,181.94	156,312.89	156,440.48
25020 Improvement Fund	12,596.35	7,338.44	3,598.29	3,771.45	3,834.58
25021 Impr Fund-Roof Replacement	78,973.51	27,926.68	28,110.07	28,137.64	28,164.61
25025 Library Fund-Church	4,696.03	4,729.65	4,754.24	4,758.23	4,762.11
25030 Memorial Fund	7,479.43	3,413.03	3,430.77	3,433.65	5,003.82
25035 Mercy Fund- fka Kindness Fund	4,883.84	5,352.50	5,755.16	7,476.27	7,792.63
25055 Youth Fund	18,963.98	19,153.87	20,393.33	20,410.43	20,427.09
25060 Cemetery Maintenance & Improvement Fund	0.00	50,705.66	53,981.98	54,027.24	54,071.34
25061 Clarence Koepf CRT Gift	0.00	0.00	77,328.89	77,328.89	77,328.89
<b>25700 Missions Funds</b>					
25701 Synod	0.00	0.00	1,263.50	516.75	1,208.50
25704 Issues Etc-Public Radio	4,180.67	3,180.67	3,180.67	3,180.67	3,180.67
25712 Nigeria - Rev. Wokoma	0.00	0.00	2,154.00	3,361.75	3,655.50
25713 Jastram	0.00	0.00	1,789.00	2,248.75	2,411.50
25714 Lutherans for Life	0.00	0.00	0.00	0.00	0.00
25715 Africa Mission - Briel	1,135.15	1,135.15	1,135.15	1,135.15	1,135.15
25716 Rev Edward Naumann (South Asia)	0.00	0.00	1,107.00	221.75	384.50
<b>Total 25700 Missions Funds</b>	<b>\$ 5,315.82</b>	<b>\$ 4,315.82</b>	<b>\$ 10,629.32</b>	<b>\$ 10,664.82</b>	<b>\$ 11,975.82</b>
25800 Principle Paydown	0.00	100,000.00	100,157.50	100,000.00	100,000.00
25900 Loans To General Fund	-44,000.00	0.00	-35,000.00	-35,000.00	-35,000.00
<b>Total 25000 Endowment Funds</b>	<b>\$ 245,246.53</b>	<b>\$ 380,171.38</b>	<b>\$ 431,534.11</b>	<b>\$ 433,535.82</b>	<b>\$ 436,816.23</b>
<b>Total 31300 Perm. Restricted Net Assets</b>	<b>\$ 245,246.53</b>	<b>\$ 380,171.38</b>	<b>\$ 431,534.11</b>	<b>\$ 433,535.82</b>	<b>\$ 436,816.23</b>
32000 Unrestricted Net Assets	9,659,600.20	10,209,302.90	10,236,626.33	10,243,632.33	10,250,767.80
Net Revenue	27,861.75	85,035.54	102,665.62	117,730.56	45,903.98
<b>Total Equity</b>	<b>\$ 9,932,708.48</b>	<b>\$ 10,674,509.82</b>	<b>\$ 10,770,826.06</b>	<b>\$ 10,794,898.71</b>	<b>\$ 10,733,488.01</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 10,544,452.00</b>	<b>\$ 11,090,520.39</b>	<b>\$ 11,194,513.20</b>	<b>\$ 11,467,870.85</b>	<b>\$ 11,399,403.68</b>

**St. John's Ev. Lutheran Church & School  
Budget vs. Actuals: FY2019-2020 -P&L**

	May 2020				Total YTD (11 Months)			
	Actual	Budget	Over (Under) Budget	% of Budget	Actual	Budget	Over (Under) Budget	% of Budget
<b>Revenue</b>								
4010 General Fund Offerings								
4011 General Fund Offerings	32,579.76	50,059.10	-17,479.34	65.08%	580,272.33	683,631.21	-103,358.88	84.88%
4012 E-Giving	22,369.27	10,000.00	12,369.27	223.69%	155,263.45	104,500.00	50,763.45	148.58%
4014 Special Offerings	0.00	0.00	0.00		1,600.00	0.00	1,600.00	
<b>Total 4010 General Fund Offerings</b>	<b>\$ 54,949.03</b>	<b>\$ 60,059.10</b>	<b>-\$ 5,110.07</b>	<b>91.49%</b>	<b>\$ 737,135.78</b>	<b>\$ 788,131.21</b>	<b>-\$ 50,995.43</b>	<b>93.53%</b>
4020 Tuition	0.00	47,133.58	-47,133.58	0.00%	193,520.11	695,077.52	-501,557.41	27.84%
4021 TADS-Smart Tuition	32,984.88	0.00	32,984.88		414,230.72	0.00	414,230.72	
<b>Total 4020 Tuition</b>	<b>\$ 32,984.88</b>	<b>\$ 47,133.58</b>	<b>-\$ 14,148.70</b>	<b>69.98%</b>	<b>\$ 607,750.83</b>	<b>\$ 695,077.52</b>	<b>-\$ 87,326.69</b>	<b>87.44%</b>
4400 Other Income (Incl 3rd Source)	0.00	200.00	-200.00	0.00%	49,342.45	1,800.00	47,542.45	2741.25%
4013 Thrivent Funds	0.00	0.00	0.00		1,955.00	0.00	1,955.00	
4022 Tuition Assistance	0.00	0.00	0.00		29,000.00	40,000.00	-11,000.00	72.50%
<b>Total 4400 Other Income (Incl 3rd Source)</b>	<b>\$ 0.00</b>	<b>\$ 200.00</b>	<b>-\$ 200.00</b>	<b>0.00%</b>	<b>\$ 80,297.45</b>	<b>\$ 41,800.00</b>	<b>\$ 38,497.45</b>	<b>192.10%</b>
4500 Interest	0.00	0.00	0.00		427.71	0.00	427.71	
<b>Total Revenue</b>	<b>\$ 87,933.91</b>	<b>\$ 107,392.68</b>	<b>-\$ 19,458.77</b>	<b>81.88%</b>	<b>\$ 1,425,611.77</b>	<b>\$ 1,525,008.73</b>	<b>-\$ 99,396.96</b>	<b>93.48%</b>
<b>Expenditures</b>								
6060 Mortgage Payment	8,151.08	8,151.08	0.00	100.00%	89,661.88	89,661.88	0.00	100.00%
6200 Salaries & Wages								
6201 Pastors Salaries	16,091.40	16,091.42	-0.02	100.00%	128,731.20	128,731.42	-0.22	100.00%
6211 Guest Pastor	0.00	0.00	0.00		1,200.00	0.00	1,200.00	
<b>Total 6201 Pastors Salaries</b>	<b>\$ 16,091.40</b>	<b>\$ 16,091.42</b>	<b>-\$ 0.02</b>	<b>100.00%</b>	<b>\$ 129,931.20</b>	<b>\$ 128,731.42</b>	<b>\$ 1,199.78</b>	<b>100.93%</b>
6202 Teacher Salaries	73,503.51	73,926.12	-422.61	99.43%	591,161.14	591,408.96	-247.82	99.96%
6203 Sub Teacher	0.00	667.36	-667.36	0.00%	4,838.00	6,006.00	-1,168.00	80.55%
6204 Teachers Aide	5,550.15	5,328.30	221.85	104.16%	31,026.08	35,522.00	-4,495.92	87.34%
6206 Secretary	6,262.50	6,219.23	43.27	100.70%	48,154.01	49,753.81	-1,599.80	96.78%
6207 Custodial	5,778.28	5,302.04	476.24	108.98%	45,595.67	42,416.29	3,179.38	107.50%
6208 Director of Music	3,899.28	3,957.12	-57.84	98.54%	31,194.23	31,656.96	-462.73	98.54%
6209 Sub Organist	0.00	350.00	-350.00	0.00%	8,526.00	3,650.00	4,876.00	233.59%
6210 Bookkeeper	330.12	330.12	0.00	100.00%	2,640.96	2,640.96	0.00	100.00%
<b>Total 6200 Salaries &amp; Wages</b>	<b>\$ 111,415.24</b>	<b>\$ 112,171.71</b>	<b>-\$ 756.47</b>	<b>99.33%</b>	<b>\$ 893,067.29</b>	<b>\$ 891,786.40</b>	<b>\$ 1,280.89</b>	<b>100.14%</b>
6300 Salaries - non budgeted	12,564.23	0.00	12,564.23		12,564.23	0.00	12,564.23	
6400 Benefits								
6401 Benefits - Insurance	8,756.74	9,448.83	-692.09	92.68%	100,383.43	99,576.15	807.28	100.81%
6402 Disability & Retirement	7,802.48	7,897.63	-295.15	96.26%	82,080.21	84,562.43	-2,482.22	97.06%
6403 Payroll Taxes	3,306.49	3,389.42	-82.93	97.55%	25,763.98	27,115.42	-1,351.44	95.02%
6405 HSA Match	0.00	0.00	0.00		13,000.00	13,000.00	0.00	100.00%
<b>Total 6400 Benefits</b>	<b>\$ 19,665.71</b>	<b>\$ 20,735.88</b>	<b>-\$ 1,070.17</b>	<b>94.84%</b>	<b>\$ 221,227.62</b>	<b>\$ 224,254.00</b>	<b>-\$ 3,026.38</b>	<b>98.65%</b>
6501 Staff Travel	24.94	633.33	-608.39	3.94%	3,218.42	6,966.63	-3,748.21	46.20%
6502 Youth Expense	0.00	125.00	-125.00	0.00%	0.00	1,375.00	-1,375.00	0.00%
6503 Continuing Education	511.81	338.00	173.81	151.42%	1,784.11	3,718.00	-1,933.89	47.99%
6504 Parish Education	0.00	250.00	-250.00	0.00%	1,314.06	2,750.00	-1,435.94	47.78%
6505 Pastors Cont Ed	377.34	144.37	232.97	261.37%	968.73	1,587.67	-618.94	61.02%
6508 Technology	148.35	250.00	-101.65	59.34%	3,570.47	2,750.00	820.47	129.84%
6550 Insurance	1,869.89	0.00	1,869.89		23,166.54	27,300.00	-4,133.46	84.86%
6560 Supplies Matls & Fees	1,050.76	1,766.92	-716.16	59.47%	21,563.53	19,436.12	2,127.41	110.95%
6561 Church	108.56	1,553.33	-1,444.77	6.99%	16,020.00	17,086.63	-1,066.63	93.76%
6562 School	0.00	310.67	-310.67	0.00%	-6.59	3,417.37	-3,423.96	-0.19%
6563 Payroll fees	332.00	233.00	99.00	142.49%	2,783.25	2,563.00	220.25	108.59%
6564 Select Account fees	0.00	19.38	-19.38	0.00%	172.00	213.58	-41.58	80.53%
<b>Total 6560 Supplies Matls &amp; Fees</b>	<b>\$ 1,491.32</b>	<b>\$ 3,883.30</b>	<b>-\$ 2,391.98</b>	<b>38.40%</b>	<b>\$ 40,532.19</b>	<b>\$ 42,716.70</b>	<b>-\$ 2,184.51</b>	<b>94.89%</b>
6569 Miscellaneous Expenses	0.61		0.61		457.41	0.00	457.41	
6570 Utilities and Maintenance								
6571 Maintenance	740.60	4,333.33	-3,592.73	17.09%	41,407.40	47,666.63	-6,259.23	86.87%
6572 Utilities	2,799.37	3,966.67	-1,167.30	70.57%	46,767.44	43,633.37	3,134.07	107.18%
<b>Total 6570 Utilities and Maintenance</b>	<b>\$ 3,539.97</b>	<b>\$ 8,300.00</b>	<b>-\$ 4,760.03</b>	<b>42.65%</b>	<b>\$ 88,174.84</b>	<b>\$ 91,300.00</b>	<b>-\$ 3,125.16</b>	<b>96.58%</b>
<b>Total Expenditures</b>	<b>\$ 159,760.49</b>	<b>\$ 154,982.67</b>	<b>\$ 4,777.82</b>	<b>103.08%</b>	<b>\$ 1,379,707.79</b>	<b>\$ 1,386,166.28</b>	<b>-\$ 6,458.49</b>	<b>99.53%</b>
<b>Net Operating Revenue</b>	<b>-\$ 71,826.58</b>	<b>-\$ 47,589.99</b>	<b>-\$ 24,236.59</b>	<b>150.93%</b>	<b>\$ 45,903.98</b>	<b>\$ 138,842.45</b>	<b>-\$ 92,938.47</b>	<b>33.06%</b>

# St. John's Ev. Lutheran Church & School

## Statement of Activity Comparison

July 2019 - May 2020

	Total			
	Jul 2019 - May 2020	Jul 2018 - May 2019 (PY)	Change	% Change
<b>Revenue</b>				
4010 General Fund Offerings				
4011 General Fund Offerings	580,272.33	549,127.23	31,145.10	5.67%
4012 E-Giving	155,263.45	110,359.56	44,903.89	40.69%
4014 Special Offerings	1,600.00	0.00	1,600.00	
<b>Total 4010 General Fund Offerings</b>	<b>\$ 737,135.78</b>	<b>\$ 659,486.79</b>	<b>\$ 77,648.99</b>	<b>11.77%</b>
4020 Tuition	193,520.11	178,738.49	14,781.62	8.27%
4021 TADS-Smart Tuition	414,230.72	484,646.90	-70,416.18	-14.53%
<b>Total 4020 Tuition</b>	<b>\$ 607,750.83</b>	<b>\$ 663,385.39</b>	<b>-\$ 55,634.56</b>	<b>-8.39%</b>
4400 Other Income (Incl 3rd Source)	49,342.45	5,855.98	43,486.47	742.60%
4013 Thrivent Funds	1,955.00	2,014.00	-59.00	-2.93%
4022 Tuition Assistance	29,000.00	44,000.00	-15,000.00	-34.09%
<b>Total 4400 Other Income (Incl 3rd Source)</b>	<b>\$ 80,297.45</b>	<b>\$ 51,869.98</b>	<b>\$ 28,427.47</b>	<b>54.81%</b>
4500 Interest	427.71	50.23	377.48	751.50%
<b>Total Revenue</b>	<b>\$ 1,425,611.77</b>	<b>\$ 1,673,909.89</b>	<b>-\$ 248,298.12</b>	<b>-14.83%</b>
<b>Expenditures</b>				
6060 Mortgage Payment	89,661.88	89,661.88	0.00	0.00%
<b>6200 Salaries &amp; Wages</b>				
6201 Pastors Salaries	128,731.20	124,380.97	4,350.23	3.50%
6211 Guest Pastor	1,200.00	0.00	1,200.00	
<b>Total 6201 Pastors Salaries</b>	<b>\$ 129,931.20</b>	<b>\$ 124,380.97</b>	<b>\$ 5,550.23</b>	<b>4.46%</b>
6202 Teacher Salaries	591,161.14	574,108.79	17,052.35	2.97%
6203 Sub Teacher	4,838.00	13,089.66	-8,251.66	-63.04%
6204 Teachers Aide	31,026.08	24,091.00	6,935.08	28.79%
6206 Secretary	48,154.01	44,383.70	3,770.31	8.49%
6207 Custodial	45,595.67	40,100.74	5,494.93	13.70%
6208 Director of Music	31,194.23	31,077.38	116.85	0.38%
6209 Sub Organist	8,526.00	1,075.00	7,451.00	693.12%
6210 Bookkeeper	2,640.96	2,589.12	51.84	2.00%
<b>Total 6200 Salaries &amp; Wages</b>	<b>\$ 893,067.29</b>	<b>\$ 854,896.36</b>	<b>\$ 38,170.93</b>	<b>4.46%</b>
6300 Salaries - non budgeted	12,564.23		12,564.23	
<b>6400 Benefits</b>				
6401 Benefits - Insurance	100,383.43	98,863.41	1,520.02	1.54%
6402 Disability & Retirement	82,080.21	77,292.02	4,788.19	6.19%
6403 Payroll Taxes	25,763.98	23,236.56	2,527.42	10.88%
6405 HSA Match	13,000.00	13,000.00	0.00	0.00%
6406 TSA (deleted)	0.00	21.28	-21.28	-100.00%
<b>Total 6400 Benefits</b>	<b>\$ 221,227.62</b>	<b>\$ 212,413.27</b>	<b>\$ 8,814.35</b>	<b>4.15%</b>
6501 Staff Travel	3,218.42	6,135.57	-2,917.15	-47.54%
6503 Continuing Education	1,784.11	1,080.00	704.11	65.20%
6504 Parish Education	1,314.06	588.78	725.28	123.18%
6505 Pastors Cont Ed	968.73	1,108.16	-139.43	-12.58%
6508 Technology	3,570.47	1,080.62	2,489.85	230.41%
6550 Insurance	23,166.54	27,254.69	-4,088.15	-15.00%
<b>6560 Supplies Matls &amp; Fees</b>				
6561 Church	16,020.00	13,773.07	2,246.93	16.31%
6562 School	-6.59	2,717.86	-2,724.45	-100.24%
6563 Payroll fees	2,783.25	2,751.47	31.78	1.16%
6564 Select Account fees	172.00	188.00	-16.00	-8.51%
<b>Total 6560 Supplies Matls &amp; Fees</b>	<b>\$ 40,532.19</b>	<b>\$ 42,624.43</b>	<b>-\$ 2,092.24</b>	<b>-4.91%</b>
6569 Miscellaneous Expenses	457.41	181.85	275.56	151.53%
<b>6570 Utilities and Maintenance</b>				
6571 Maintenance	41,407.40	40,041.00	1,366.40	3.41%
6572 Utilities	46,767.44	42,202.20	4,565.24	10.82%
<b>Total 6570 Utilities and Maintenance</b>	<b>\$ 88,174.84</b>	<b>\$ 82,243.20</b>	<b>\$ 5,931.64</b>	<b>7.21%</b>
<b>Total Expenditures</b>	<b>\$ 1,379,707.79</b>	<b>\$ 1,618,103.05</b>	<b>-\$ 238,395.26</b>	<b>-14.73%</b>
<b>Net Operating Revenue</b>	<b>\$ 45,903.98</b>	<b>\$ 55,806.84</b>	<b>-\$ 9,902.86</b>	<b>-17.74%</b>



**St. John's Lutheran Church & School  
Church Endowment Fund  
July 2019 - May 2020**

**Endowment Fund Activity:**

**Endowment Fund Balance July 1, 2019** **\$ 245,246.53**

**Income / Receipts:**

Missions Offerings	\$ 28,870.25	
Debt Paydown-Barrett Gift	150,000.00	
Principal / Debt Paydown-All Other Contributions	70,306.00	
Clarence Koepp Charitable Remainder Trust Gift	77,328.89	
Cemetery Maintenance & Improvement Fund	5,395.00	
Cemetery Maintenance & Impr.-Barrett Gift	48,026.17	
Improvement Fund	4,031.00	
Memorial Fund	3,720.00	
Mercy Fund (f/k/a Kindness Fund)	3,075.00	
Youth	1,060.00	
All Other Offerings / Receipts	503.00	
Interest	3,897.80	
Loan Repayments From General Fund	44,000.00	<b>440,213.11</b>

**Disbursements:**

Debt Paydown from Barrett Gift	(50,000.00)	
Principal / Debt Paydown-All Other	(70,306.00)	
Mercy Fund (f/k/a Kindness Fund)	(2,519.57)	
Improvement Fund-Roof Replacement	(51,332.98)	
Improvement Fund-All Other	(16,860.27)	
Loans to General Fund	(35,000.00)	
Missions Programs	(22,210.25)	
Other Disbursements	(414.34)	<b>(248,643.41)</b>

**Endowment Fund Balance May 31, 2020**

**\$ 436,816.23**

**Current Endowment Funds :**

(\*See Balance Sheet for Month-End Balances\*)

**Fund Purpose / Notes**

Altar Guild Fund	Fund administered by Altar Guild and used for altar paraments, communion ware, altar gowns and vestments and the like.
School Scholarship Fund	Funds generated from School third source funding and held for the future creation of a School Scholarship / Tuition Assistance Fund. Old K-8 Scholarship Fund dollars (\$78,443) combined into this Fund in Feb. 2020. Administered by Board of Education.
Improvement Fund	Funds administered and approved by Board of Property & Grounds and used for capital improvements and major repairs of property and grounds (above \$500). Costs above \$2,500 also require Board of Deacons approval. Not to be used for smaller, normal operating repairs and maintenance expenses (i.e. those less than \$500), which should be paid for out of the General Fund.
Improvement Fund-Roof Repair	Funds to be used under the direction of the Board of Property & Grounds for replacement of a section of the church/school roof in the summer of 2019. Includes capital drive contributions made for this purpose.
Mercy (fka Kindness) Fund	Fund under SEWAC Board and administered on an interim basis by Jerry Rogge and Jill Gehl. Fund used for need-based emergency crisis assistance to St. John's members and their families.
Church Library Fund	Fund administered by Church Library Committee. Consists of designated memorial money to be used for the purchase of books, materials and software for the Church Library.
Memorial Fund	Fund administered by Board of Administration, funded by memorial contributions from individuals and estates and used for capital improvements and special purposes. Expenditures must be recommended by BOA for approval by Board of Deacons.
Youth Fund	Fund administered by Youth Director(s). Fund consists of youth-sponsored fundraiser dollars allocated to individual youths and used to offset the costs of youth trips and events, which are not funded from the General Fund.
Cemetery Maintenance & Improvement Fund	To be used for cemetery maintenance and improvement costs and beautification projects which cannot be funded by the regular perpetual Cemetery Fund. Fund to be administered by the Cemetery Committee.
Clarence Koepp Charitable Reminder Trust Gift	<b>NEW FUND.</b> Use of this estate gift to be determined by Board of Deacons. Cannot be used for operating expenses. Currently being held as a hedge against future potential cash needs resulting from impacts of the COVID-19 global pandemic.
Principal / Debt Paydown	Funds given for and to be used to pay down principal balance on building mortgage or other outstanding external debt.
Mission Programs-Undistributed Offerings: -Synod Missions -Rev. P.A. Richard Wokoma (Nigeria) -Rev. Dr. Daniel Jastram (Asia) -Rev. Dr. Edward Naumann (South Asia)	Current SEWAC-authorized mission programs for 2020.

**Note: Except where specified, all Endowment Fund expenditures > \$5,000 require Board of Deacons approval.**

# St. John's Evangelical Lutheran Church



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secretary2@stjlutheran.org

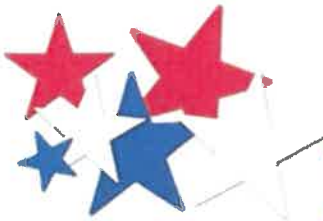
## EDUCATING A NEW GENERATION OF LUTHERANS...

Issues, Etc. is a radio talk show hosted by LCMS Pastor Todd Wilken and produced by Lutheran Public Radio. Listen to what you want when you want at [www.issuesetc.org](http://www.issuesetc.org).

**EMAIL YOUR NEWSLETTER?** Would you like to be added to our newsletter email distribution, or be notified of important happenings at St. John's? Email your request to: [secretary@stjlutheran.org](mailto:secretary@stjlutheran.org)

### ~LIFE NOTES~

*"Today we thank God that He believed so strongly in freedom from pain, sadness, mourning, and death that He was willing to sacrifice his Son for us. So even as we celebrate with our 'close' eye, our 'far away' eye is longing for a better country—a heavenly one. Therefore God is not ashamed to be called their God, for he has prepared a city for them' (Hebrews 11:16)." Linda Buxa, Time of Grace - A Life Quote from Lutherans For Life* [www.lutheransforlife.org](http://www.lutheransforlife.org)



## JULY BIRTHDAYS AT ST. JOHN'S

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			<b>1</b> Mary Magnuson Lauren Rosso John Wicht	<b>2</b> David Kulberg Lily Mazurowski Sawyer Say Tracy Vogt	<b>3</b> Michael Orbin	<b>4</b> Stacie Rogge
<b>5</b> Brenna Koehler	<b>6</b> IslaRose Baltus LeAnn Cummins Aria Herman Joseph Koehler	<b>7</b> Rick Foggia Sydney Kappel Jesse Mathwig Thomas Vogt	<b>8</b> Emmett Behr Klair Lindblad Steve Orbin	<b>9</b> Angela Kruse Leandro Pagulo	<b>10</b> Paul Fairchild Lin Zelinsky	<b>11</b> Brandon Maurer Colin Phillip
<b>12</b> Jacob Briel Layla Briel Jerry Oswald Wayne Schutte	<b>13</b> Irene Rehmer Jenna Spaulding	<b>14</b> Pat Kalk Emma MacMillan Sandy Meyer		<b>16</b> Hannah Dufault	<b>17</b> Ava Gopen Julie Mazurowski	<b>18</b> Jack Schalo Luke Walton Linda Waterman
<b>19</b> Scott Brockberg Brian Callahan Lucas Chase	<b>20</b> Eva Beck Bjom Briel	<b>21</b> Mason Felber	<b>22</b> Brittany Anderson Peter Ims Isak Preus Mary Pruhs Dennis Stieg	<b>23</b> Samantha Brustuen Adam Kiesow Benjamin Kiesow Piper Mathwig	<b>24</b> Aria Beck Heather Vetsch	<b>25</b> Adele Hale Joseph Nadeau Justine Saltzman
	<b>27</b> Aaron Briel Dylan Burke Alec Higgins Isabella McCutcheon	<b>28</b> Ace Carroll Loren Windsperger	<b>29</b> Emma Holthus David Huth Mike McFerrin Richard Radintz	<b>30</b> Janna Cummins Payton Provo Joy Rau	<b>31</b> Christie Gordon	



July 2020



St. John's Evangelical Lutheran Church & School  
9141 County Road 101  
Corcoran, MN 55340

**Divine Services Live-Streamed on Sundays at 8:00 am**  
**Sunday Divine Service 10:30 am**  
**Monday Divine Service 7:00 pm**  
**Midweek Evening Prayer Svc Live-Streamed Wednesdays at 7pm**



THE SERVICE OF INDIVIDUAL CONFESSION AND ABSOLUTION  
is available this month by appointment only. Take advantage of this opportunity to hear  
God's Word of forgiveness spoken to you individually in Jesus' Name.

"If we confess our sins, God, who is faithful and just, will forgive us our sins and cleanse us  
from all unrighteousness." (1 John 1:9)

**LAST ONE OUT, PLEASE REMEMBER TO LOCK THE DOORS, PICK UP AFTER YOURSELVES.**

**THANKS FOR YOUR HELP!**