



August 2020



Worship Schedule

Sundays:

8:00 am Divine Service
(live-streamed on our web-site: stjlutheran.org)

10:30 am Divine Service

Mondays:

7:00 pm Divine Service

Wednesdays:

7:00 pm Midweek
Prayer Service
(live-stream only on our website: stjlutheran.org)

Address Updates:

Help us keep our files up-to-date. E-mail: secretary@stjlutheran.org or call 763-420-2426, ext. 10

Special points of interest:

- August Birthday's
- Monthly Calendar
- Pastoral Inspiration
- Education Report
- ~~Worship and Those who Serve Schedules~~
- Minutes of the Deacon Council Meeting
- Financial Updates
- ~~Misc. Information about our church and events~~



Please remember...
If you are unable to serve on your scheduled day, it is up

St. John's Evangelical Lutheran Church August Newsletter



...Pr. Matthew P. Johnson

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Last month we introduced the three letters of John we find near the end of the New Testament writings. In September we will write on the main letter (1 John), while this month taking up the two shorter companion letters (2-3 John). The cover letter we know as 2 John was meant to accompany the main letter we know as 1 John. When you read the two you see that 2 John has characteristics evident in the other letters of the New Testament, with an epistolary greeting (vv. 1-3) and conclusion (v. 13) that differ very little from similar features in Paul's letters, though this is something entirely lacking in 1 John. That the main letter lacks any formal characteristics of an ancient letter (while having plenty of a letter's other characteristics in terms of wording or patterns), indicates that John sought to personalize the main letter with an attached cover letter that displays the expected formal introduction and conclusion.

At this point it might be interesting to note that the New Testament letters are much longer than a typical letter in the ancient world. However, short letters like 2 John or 3 John fit much more closely into the parameters of typical letters, while also at the same time fitting onto a single sheet of papyrus. Larry Hurtado, a New Testament scholar, posted a blog entry in November of 2013 that summarizes the issue well:

- Letters of the ancient world written on papyrus average 87 words and usually never exceed 200
- An ancient writer whose letters we possess in abundance named Cicero (796 letters) has letters that range from 22 words to 2530, with an average of 295 words
- Another ancient writer whose letters we possess in abundance named Seneca (124) has letters that range from 149 words to 4134, with an average of 955 words
- In comparison, the apostle Paul's longest letter (Romans) has 7101 words and his shortest (Philemon) has 355 words

In comparison with these other authors' letters, both Christian (Paul) and non-Christian (Cicero and Seneca), 2 John has 246 words and 3 John has 219 words. These two shorter letters of John, though short, do still exceed the typical upper limit of ancient letters (noted in the first bullet point above as 200 words). To be fair, we should realize that most letters of the ancient world that we still have today dealt with mundane and passing concerns, while legal, governmental, philosophi-



cal, and religious letters would push through normal parameters and evidence increased length (with some of the New Testament epistles very far exceeding almost any other letter of the ancient world that we possess).

The key point about 2 John is that it summarizes issues that will receive fuller treatment in the letter it introduces (1 John). A reader notices the intimate connection between “love” and “truth.” The author does not hesitate to give instruction on the spiritual dangers that come with deception (having to do with the truth) and self-deception (having to do with love), even using the very strong word “antichrist” (used in the singular only in 1 & 2 John), as the one who “does not confess that Jesus Christ comes in the flesh.” Note the express statement of John’s preference for oral instruction and personal visitation rather than the instruction and “visitation” that is achieved via letters (2 John 12; compare this also with 3 John 13-14). Finally, the letter’s introduction and conclusion speak of the Elder as the author and “the Elect Lady” as the recipient, this “Elect Lady” being a local congregation with children (v. 1—individual believers within that congregation) and a sister (v. 13—other congregations with which she is in fellowship).

The recipient of 3 John is a man named Gaius, termed by John both his “child” and “beloved” (vv. 3, 5, 11—these are the only instances of “beloved” in the singular in the New Testament). Gaius is sharply contrasted with Diotrefes, who likes to be first (v. 9), who rebuffs the Elder’s authority (the apostle John’s authority) with wicked words (v. 10a), and who not only himself refuses to show hospitality to Christians and preachers but expels from the church in his region those who do (v. 10b). However, Christians should show hospitality to one another (vv. 5-8) as an important work of love. The teaching of the Elder on the importance of hospitality is made concrete when he commends Demetrius as the letter-bearer who is to be well and hospitably received by Gaius in the same way that the Elder himself would be received by him (vv. 11-12). Christian hospitality was commended by Christ in the Gospels (Matthew 10:5-15), the New Testament letters of Peter (1 Peter 4:8-11) and Paul (Romans 12:9-13), and by John in his main letter (see especially 1 John 3:11-18). Such hospitality is part and parcel of the faith and corresponding love worked by the Gospel. It testifies to the universality of the worldwide Church so that people who have not yet seen one another—but have seen John’s letters(!) and the other Scriptures of the New Testament—share in all these good things with one another.

Yours in Christ,

Pastor Johnson



Deacon Meeting

Date: 6/11/20

Attendees:

Present ?	First Name	Last Name	Present?	First Name	Last Name
x	Chris	Kruse	X	Tom	Eversman
x	Erik	Preus	X	Mike	Gaffer
X	Phil	Koehler	X	Sam	Kulberg
X	Jerry	Rogge	X	Stu	Glock
X	Joel	Johnson	X	Mark	Ellinger
X	Dan	Holthus	X	Pastor	Johnson
X	Scott	Gehl	X	Pastor	Moss
x	Mark	Dorethy	X	Gretchen	Dolan
				Suzanne	Haag

Call to Order:

CTO by Chris at 7pm.

Opening Prayer:

Prayer by Pastor Moss

Theological Study:

Pastor Moss covered Article 20 on Good Works and life in the parish.

Deacon Minutes:

Motion Jerry, 2nd Stu, to approve deacon minutes from 5/14/20 meeting, passed. Motion Stu, 2nd Tom, to approve deacon minutes from 5/23/20 meeting, passed.

Deacon Board Reports:

Church Secretary:

Motion Tom, 2nd Jerry, to approve transfer of Katrina and Justin Binns, passed

Pastors Report:

Jude Brian Knutson, Amelia Liane Kaiser, and Jordan Ashland will be baptized in June. Funerals for Fred Hunt and Diane Lawrence will be tomorrow and Monday respectively. Pastor Nauman will get moved to India and Pastor Moss recommends we continue to support.

Covid 19 Max. Attendance and service schedule:

After lengthy discussion

Motion Stu, 2nd Mark E, to increase maximum attendance to 75 per service beginning weekend of Sunday June 21st, passed.

Pastor Moss recommended we have 8 and 10:30am service on Sunday and then Monday at 7pm. 8 am service will be live streamed. Long discussion on logistics was had on spacing of people and cleaning between services. Pastors will get back to Deacon Council if anything is needed.

Board of Administration:

Mike talked about Church and School accounting and target date of 7/1 to have them combined.

Mike talked about PPP loan and potential favorable development if passed about getting entire loan forgiven. He will research this further. After June 30 looking to completing application for forgiveness.

SEWAC Board:

Mark suggested Joel to use Sewac report for prioritizing their wish list.

Parish Education:

Mark reported that Mary said database was difficult to use. He asked Joel to view Parish Ed report for Wish List updates and prioritizations.

Chris brought up boundary waters trip. Mark will talk to Jayme about cost per attendee. Mike said youth endowment funds could be available. Payment due by end of June.

Administration & Marketing Team:

Gretchen discussed enrollment numbers and pre-K being down, She met with Scott to brainstorm different staffing scenarios and covered several of those during her report to Deacon board. She will further review those at board meeting. Maintaining student teacher ratios is key.

Gretchen is proposing new school hours to the board, 8am-3pm and start date could be after labor day. She is getting a lot of emails from families re next year.

Mike asked about Gretchen's workload and she responded with a detailed explanation.

Board of Education:

Scott mentioned BOE may have things to bring to Deacon Board over next 3 months.

Property & Grounds:

Dan reported that the Sanctuary lighting control system is having issues again. Need to replace entire system - \$16,000 cost. They are getting another estimate.

Technology Board:

Nothing to add.

Congregational President:

Nothing to add.

Motion Stu, 2nd Jerry, to accept reports as submitted, passed.

OLD BUSINESS:

PYM - No updates

Endowment Fund Advisory - Mike reported they are updating 1997 plan including investment policy. Will meet a couple times this summer to finish by-laws per Chris.

Wish List - Update Sewac and Parish Ed lists

Clarence Koeppe Gift - After lengthy discussion about how to use the gift(mortgage, kindness fund, improvement fund), including reviewing BOA's recommendations, it was ultimately tabled for awhile longer. Concerns due to Covid19 financial impact were cited.

Congregational Assembly Meeting & Budget - Erik ran through 3 potential difficult options; 1) Go with deacon approved budget until we can have meeting to ratify, 2) Hold in gymnasium and vote on budget only, 3) hold the meeting outdoors. Erik thought #1 would be best then asked for feedback and many voiced their opinions, concerns, reviewed Church constitution and by-laws, and asked many questions.

Motion Jerry, 2nd Mark; That council of Deacons has decided to begin FY20/21 under a budget that has been approved by the deacons but not yet approved by congregational assembly. We will seek congregational assembly approval as soon as we can safely hold a congregational assembly meeting. Passed.

To-Do List:

Action Item	Board Responsible	Person(s) Responsible	Next Steps
Deacon Handbook - Where to store updated doc	Deacon Board	Joel	Sharepoint can store the doc. Need to know who owns it. Tech board will discuss.
Re-Strategize Sunday School Program	Parish Ed	Pastor Johnson	Pastor Johnson will meet with Erika then will have something for our July deacon meeting.
Deacons to develop wish list for their respective boards	All	Deacons	Boards are to send their prioritized wish lists with estimated costs to Joel before next deacon meeting.
Board Governance & Structure	Deacon Board	Chris K	Was looking like 2021 project. Now it will take place in 2020.

NEW BUSINESS:**St. John's Board Structure - Discussion (Chris and Pastor Moss)**

Pastor Moss reviewed the homework assignment on streamlining boards and maybe look at actual paid staff in key positions on boards. There should be a distinction between spiritual and temporal affairs and we looked at page with potential new alignments. Each Deacon should review constitutional by-law #6 on deacons and boards and consider the potholes in the homework assignment. We will have this as old business on next months agenda and spend 15-20 minutes on it. Goal is to try and complete by end of summer.

Meeting Adjourned at:

Motion Jerry _____ /2nd:

Tom

St. John's Ev. Lutheran Church & School
Balance Sheets
As of June 30, 2020

	Jun 30, 2019	Sep 2019	Dec 2019	Mar 2020	Jun 30, 2020
ASSETS					
Current Assets					
Bank Accounts					
1001 General Fund Cash-FSBOH	376.46	89,852.19	41,862.00	91,736.48	171,885.44
1002 Endowment Fund-LCEF Steward Account	245,246.53	246,015.99	280,171.38	331,534.11	368,461.47
1003 Endowment Fund-LCEF Investments	0.00	0.00	100,000.00	100,000.00	100,000.00
Total 1002 Endowment Fund-LCEF Steward Account	\$ 245,246.53	\$ 246,015.99	\$ 380,171.38	\$ 431,534.11	\$ 468,461.47
Total Bank Accounts	\$ 245,622.99	\$ 335,868.18	\$ 422,033.38	\$ 523,270.59	\$ 640,346.91
Other Current Assets					
1008 Edward Jones Investment Account	0.00	198,398.45	0.00	0.00	0.00
12000 Prepaid Expenses (July HSA Contribs Pd in June)	0.00	0.00	0.00	0.00	7,000.00
1400 Due From School	0.00	0.00	-450.00	2,305.60	0.00
1900 Payroll Suspende	0.01	0.01	0.01	0.01	0.00
Total Other Current Assets	\$ 0.01	\$ 198,398.46	-\$ 449.99	\$ 2,305.61	\$ 7,000.00
Total Current Assets	\$ 245,623.00	\$ 534,266.64	\$ 421,583.39	\$ 525,576.20	\$ 647,346.91
Fixed Assets					
1950 Buildings/Contents-Insured Value					
1951 Church & School Bldg	7,779,715.00	7,779,715.00	8,050,858.00	8,050,858.00	8,050,858.00
1952 Equip/Furnishings-Church/School	2,164,597.00	2,164,597.00	2,251,181.00	2,251,181.00	2,251,181.00
1953 Outside Structures/Equipment	106,572.00	106,572.00	110,286.00	110,286.00	110,286.00
1954 Parsonage-Bldg & Contents	247,945.00	247,945.00	256,612.00	256,612.00	256,612.00
Total 1950 Buildings/Contents-Insured Value	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00
Total Fixed Assets	\$ 10,298,829.00	\$ 10,298,829.00	\$ 10,668,937.00	\$ 10,668,937.00	\$ 10,668,937.00
TOTAL ASSETS	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,194,513.20	\$ 11,316,283.91
LIABILITIES AND EQUITY					
Current Liabilities					
Other Current Liabilities					
2001 Met Life Emp Contribs Payable	0.00	1,421.00	0.00	0.00	0.00
2010 Contributions Due Cemetery Fund	0.00	0.00	0.00	0.00	0.00
2050 Contribs Due Endowment Fund	0.00	0.00	0.00	0.00	0.00
Total Other Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Current Liabilities	\$ 0.00	\$ 1,421.00	\$ 0.00	\$ 0.00	\$ 0.00
Long-Term Liabilities					
Total 4018 Loan from School Fund	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 0.00
Total 4019 Loan from Endowment Fund	\$ 44,000.00	\$ 0.00	\$ 0.00	\$ 35,000.00	\$ 0.00
5900 Mortgage Payable-LCEF	507,743.52	484,116.87	356,010.57	328,687.14	304,769.45
5910 CARES Act PPP Loan Payable	0.00	0.00	0.00	0.00	256,270.00
Total Long-Term Liabilities	\$ 611,743.52	\$ 544,116.87	\$ 416,010.57	\$ 423,687.14	\$ 561,039.45
Total Liabilities	\$ 611,743.52	\$ 545,537.87	\$ 416,010.57	\$ 423,687.14	\$ 561,039.45
Equity					
31300 Perm. Restricted Net Assets					
25000 Endowment Funds					
25005 Altar Guild Fund	1,868.31	1,872.83	1,661.11	2,011.53	2,020.43
25010 Confirmation Banquet Fund	199.25	199.74	200.69	201.09	0.00
25015 K-8 Elementary Scholarship Fund	77,809.07	77,997.35	78,365.86	0.00	0.00
25016 School Scholarship Fund	76,460.94	76,645.95	77,008.07	156,181.94	156,872.70
25020 Improvement Fund	12,596.35	15,111.65	7,338.44	3,598.29	6,296.93
25021 Impr Fund-Roof Replacement	78,973.51	27,787.36	27,926.68	28,110.07	28,247.44
25025 Library Fund-Church	4,696.03	4,707.40	4,729.65	4,754.24	4,775.27
25030 Memorial Fund	7,479.43	3,514.02	3,413.03	3,430.77	5,885.03
25035 Mercy Fund- fka Kindness Fund	4,883.84	4,528.51	5,352.50	5,755.16	8,014.70
25055 Youth Fund	18,963.98	19,009.87	19,153.87	20,393.33	20,483.53
25060 Cemetery Maintenance & Improvement Fund	0.00	49,644.91	50,705.66	53,981.98	54,220.73
25061 Clarence Koepf CRT Gift	0.00	0.00	0.00	77,328.89	77,328.89
25700 Missions Funds					
25701 Synod	0.00	1,694.15	0.00	1,263.50	0.00
25704 Issues Etc-Public Radio	4,180.67	4,180.67	3,180.67	3,180.67	3,180.67
25712 Nigeria - Rev. Wokoma	0.00	3,737.10	0.00	2,154.00	0.00
25713 Jastram	0.00	1,195.35	0.00	1,789.00	0.00
25714 Lutherans for Life	0.00	1,080.15	0.00	0.00	0.00
25715 Africa Mission - Briel	1,135.15	1,135.15	1,135.15	1,135.15	1,135.15
25716 Rev Edward Naumann (South Asia)	0.00	0.00	0.00	1,107.00	0.00
Total 25700 Missions Funds	\$ 5,315.82	\$ 13,022.57	\$ 4,315.82	\$ 10,629.32	\$ 4,315.82
25800 Principle Paydown	0.00	150,000.00	100,000.00	100,157.50	100,000.00
25900 Loans To General Fund	-44,000.00	0.00	0.00	-35,000.00	0.00
Total 25000 Endowment Funds	\$ 245,246.53	\$ 444,042.16	\$ 380,171.38	\$ 431,534.11	\$ 468,461.47
Total 31300 Perm. Restricted Net Assets	\$ 245,246.53	\$ 444,042.16	\$ 380,171.38	\$ 431,534.11	\$ 468,461.47
32000 Unrestricted Net Assets	9,659,600.20	9,711,088.60	10,209,302.90	10,236,626.33	10,260,544.02
Net Revenue	27,861.75	132,427.01	85,035.54	102,665.62	26,238.97
Total Equity	\$ 9,932,708.48	\$ 10,287,557.77	\$ 10,674,509.82	\$ 10,770,826.06	\$ 10,755,244.46
TOTAL LIABILITIES AND EQUITY	\$ 10,544,452.00	\$ 10,833,095.64	\$ 11,090,520.39	\$ 11,194,513.20	\$ 11,316,283.91

**St. John's Ev. Lutheran Church & School
Budget vs. Actuals: FY2019-2020 -P&L**

	Jun 2020				Total YTD (12 Months)			
	Actual	Budget	Over (Under) Budget	% of Budget	Actual	Budget	Over (Under) Budget	% of Budget
Revenue								
4010 General Fund Offerings								
4011 General Fund Offerings	54,490.28	45,908.79	8,581.49	118.69%	634,762.61	729,540.00	-94,777.39	87.01%
4012 E-Giving	18,433.09	10,100.00	8,333.09	182.51%	173,696.54	114,800.00	59,096.54	151.57%
4014 Special Offerings	0.00	0.00	0.00		1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 72,923.37	\$ 56,008.79	\$ 16,914.58	130.20%	\$ 810,059.15	\$ 844,140.00	-\$ 34,080.85	95.96%
4020 Tuition	0.00	21,680.48	-21,680.48	0.00%	193,520.11	716,758.00	-523,237.89	27.00%
4021 TADS-Smart Tuition	14,525.81	0.00	14,525.81		428,756.53	0.00	428,756.53	
Total 4020 Tuition	\$ 14,525.81	\$ 21,680.48	-\$ 7,154.67	67.00%	\$ 622,276.64	\$ 716,758.00	-\$ 94,481.36	86.82%
4400 Other Income (Incl 3rd Source)	0.00	200.00	-200.00	0.00%	49,342.45	2,000.00	47,342.45	2467.12%
4013 Thrivent Funds	0.00	0.00	0.00		1,955.00	0.00	1,955.00	
4022 Tuition Assistance	11,000.00	0.00	11,000.00		40,000.00	40,000.00	0.00	100.00%
Total 4400 Other Income (Incl 3rd Source)	\$ 11,000.00	\$ 200.00	\$ 10,800.00	5500.00%	\$ 91,297.45	\$ 42,000.00	\$ 49,297.45	217.37%
4500 Interest	0.00	0.00	0.00		427.71	0.00	427.71	
Total Revenue	\$ 98,449.18	\$ 77,889.27	\$ 20,559.91	126.40%	\$ 1,524,060.95	\$ 1,602,898.00	-\$ 78,837.05	95.08%
Expenditures								
6060 Mortgage Payment	8,151.08	8,151.12	-0.04	100.00%	97,812.96	97,813.00	-0.04	100.00%
6200 Salaries & Wages								
6201 Pastors Salaries	10,727.60	10,727.58	0.02	100.00%	139,458.80	139,459.00	-0.20	100.00%
6211 Guest Pastor	0.00	0.00	0.00		1,200.00	0.00	1,200.00	
Total 6201 Pastors Salaries	\$ 10,727.60	\$ 10,727.58	\$ 0.02	100.00%	\$ 140,658.80	\$ 139,459.00	\$ 1,199.80	100.86%
6202 Teacher Salaries	49,002.34	49,284.04	-281.70	99.43%	640,163.48	640,693.00	-529.52	99.92%
6203 Sub Teacher	0.00	0.00	0.00		4,838.00	6,006.00	-1,168.00	80.55%
6204 Teachers Aide	1,850.06	0.00	1,850.06		32,876.14	35,522.00	-2,645.86	92.55%
6206 Secretary	3,302.84	4,146.19	-843.35	79.66%	51,456.85	53,900.00	-2,443.15	95.47%
6207 Custodial	3,744.21	3,534.71	209.50	105.93%	49,339.88	45,951.00	3,388.88	107.37%
6208 Director of Music	2,599.52	2,638.04	-38.52	98.54%	33,793.75	34,295.00	-501.25	98.54%
6209 Sub Organist	125.00	500.00	-375.00	25.00%	8,651.00	4,150.00	4,501.00	208.46%
6210 Bookkeeper	220.08	220.04	0.04	100.02%	2,861.04	2,861.00	0.04	100.00%
Total 6200 Salaries & Wages	\$ 71,571.65	\$ 71,050.60	\$ 521.05	100.73%	\$ 964,638.94	\$ 962,837.00	\$ 1,801.94	100.19%
6300 Salaries - non budgeted	5,428.85	0.00	5,428.85		17,993.08	0.00	17,993.08	
6400 Benefits								
6401 Benefits - Insurance	8,201.67	9,448.85	-1,247.18	86.80%	108,585.10	109,025.00	-439.90	99.60%
6402 Disability & Retirement	6,761.29	7,897.57	-1,136.28	85.61%	88,841.50	92,460.00	-3,618.50	96.09%
6403 Payroll Taxes	1,987.80	2,259.58	-271.78	87.97%	27,751.78	29,375.00	-1,623.22	94.47%
6405 HSA Match	0.00	0.00	0.00		13,000.00	13,000.00	0.00	100.00%
Total 6400 Benefits	\$ 16,950.76	\$ 19,606.00	-\$ 2,655.24	86.46%	\$ 238,178.38	\$ 243,860.00	-\$ 5,681.62	97.67%
6501 Staff Travel	291.74	633.37	-341.63	46.06%	3,510.16	7,600.00	-4,089.84	46.19%
6502 Youth Expense	0.00	125.00	-125.00	0.00%	0.00	1,500.00	-1,500.00	0.00%
6503 Continuing Education	0.00	338.00	-338.00	0.00%	1,784.11	4,056.00	-2,271.89	43.99%
6504 Parish Education	0.00	250.00	-250.00	0.00%	1,314.06	3,000.00	-1,685.94	43.80%
6505 Pastors Cont Ed	633.82	144.33	489.49	439.15%	1,602.55	1,732.00	-129.45	92.53%
6508 Technology	148.35	250.00	-101.65	59.34%	3,718.82	3,000.00	718.82	123.96%
6550 Insurance	4,276.70	0.00	4,276.70		27,443.24	27,300.00	143.24	100.52%
6560 Supplies Mats & Fees								
6561 Church	1,397.96	1,766.88	-368.92	79.12%	22,961.49	21,203.00	1,758.49	108.29%
6562 School	660.65	1,553.37	-892.72	42.53%	16,680.65	18,640.00	-1,959.35	89.49%
6563 Payroll fees	0.00	310.63	-310.63	0.00%	-6.59	3,728.00	-3,734.59	-0.18%
6564 Select Account fees	345.75	233.00	112.75	148.39%	3,129.00	2,796.00	333.00	111.91%
6564 Select Account fees	0.00	19.42	-19.42	0.00%	172.00	233.00	-61.00	73.82%
Total 6560 Supplies Mats & Fees	\$ 2,404.36	\$ 3,883.30	-\$ 1,478.94	61.92%	\$ 42,936.55	\$ 46,600.00	-\$ 3,663.45	92.14%
6569 Miscellaneous Expenses	0.00	0.00	0.00		457.41	0.00	457.41	
6570 Utilities and Maintenance								
6571 Maintenance	5,449.97	4,333.37	1,116.60	125.77%	46,857.37	52,000.00	-5,142.63	90.11%
6572 Utilities	2,806.91	3,966.63	-1,159.72	70.76%	49,574.35	47,600.00	1,974.35	104.15%
Total 6570 Utilities and Maintenance	\$ 8,256.88	\$ 8,300.00	-\$ 43.12	99.48%	\$ 96,431.72	\$ 99,600.00	-\$ 3,168.28	96.82%
Total Expenditures	\$ 118,114.19	\$ 112,731.72	\$ 5,382.47	104.77%	\$ 1,497,821.98	\$ 1,498,898.00	-\$ 1,076.02	99.93%
Net Operating Revenue	-\$ 19,665.01	-\$ 34,842.45	\$ 15,177.44	56.44%	\$ 26,238.97	\$ 104,000.00	-\$ 77,761.03	25.23%

St. John's Ev. Lutheran Church & School

Statement of Activity Comparison

July 2019 - June 2020

	Total			
	Jul 2019 - Jun 2020	Jul 2018 - Jun 2019 (PY)	Change	% Change
Revenue				
4010 General Fund Offerings				
4011 General Fund Offerings	634,762.61	614,437.24	20,325.37	3.31%
4012 E-Giving	173,696.54	120,233.29	53,463.25	44.47%
4014 Special Offerings	1,600.00	0.00	1,600.00	
Total 4010 General Fund Offerings	\$ 810,059.15	\$ 734,670.53	\$ 75,388.62	10.26%
4020 Tuition				
4021 TADS-Smart Tuition	193,520.11	186,108.71	7,411.40	3.98%
4021 TADS-Smart Tuition	428,756.53	503,392.70	-74,636.17	-14.83%
Total 4020 Tuition	\$ 622,276.64	\$ 689,501.41	-\$ 67,224.77	-9.75%
4400 Other Income (Incl 3rd Source)				
4013 Thrivent Funds	49,342.45	5,855.98	43,486.47	742.60%
4022 Tuition Assistance	1,955.00	2,014.00	-59.00	-2.93%
4022 Tuition Assistance	40,000.00	44,000.00	-4,000.00	-9.09%
Total 4400 Other Income (Incl 3rd Source)	\$ 91,297.45	\$ 51,869.98	\$ 39,427.47	76.01%
4500 Interest	427.71	54.91	372.80	678.93%
Total Revenue	\$ 1,524,060.95	\$ 1,790,422.15	-\$ 266,361.20	-14.88%
Expenditures				
6060 Mortgage Payment				
6060 Mortgage Payment	97,812.96	97,812.96	0.00	0.00%
6200 Salaries & Wages				
6201 Pastors Salaries				
6201 Pastors Salaries	139,458.80	134,746.05	4,712.75	3.50%
6211 Guest Pastor	1,200.00	0.00	1,200.00	
Total 6201 Pastors Salaries	\$ 140,658.80	\$ 134,746.05	\$ 5,912.75	4.39%
6202 Teacher Salaries	640,163.48	630,337.17	9,826.31	1.56%
6203 Sub Teacher	4,838.00	13,266.66	-8,428.66	-63.53%
6204 Teachers Aide	32,876.14	24,497.25	8,378.89	34.20%
6206 Secretary	51,456.85	47,867.30	3,589.55	7.50%
6207 Custodial	49,339.88	44,055.94	5,283.94	11.99%
6208 Director of Music	33,793.75	33,676.90	116.85	0.35%
6209 Sub Organist	8,651.00	2,575.00	6,076.00	235.96%
6210 Bookkeeper	2,861.04	2,804.88	56.16	2.00%
Total 6200 Salaries & Wages	\$ 964,638.94	\$ 933,827.15	\$ 30,811.79	3.30%
6300 Salaries - non budgeted				
6300 Salaries - non budgeted	17,993.08	0.00	17,993.08	
6400 Benefits				
6401 Benefits - Insurance				
6401 Benefits - Insurance	108,585.10	106,393.16	2,191.94	2.06%
6402 Disability & Retirement				
6402 Disability & Retirement	88,841.50	84,164.63	4,676.87	5.56%
6403 Payroll Taxes				
6403 Payroll Taxes	27,751.78	25,051.51	2,700.27	10.78%
6405 HSA Match				
6405 HSA Match	13,000.00	13,000.00	0.00	0.00%
6406 TSA (deleted)				
6406 TSA (deleted)		21.28	-21.28	-100.00%
Total 6400 Benefits	\$ 238,178.38	\$ 228,630.58	\$ 9,547.80	4.18%
6501 Staff Travel				
6501 Staff Travel	3,510.16	6,906.33	-3,396.17	-49.17%
6503 Continuing Education				
6503 Continuing Education	1,784.11	1,080.00	704.11	65.20%
6504 Parish Education				
6504 Parish Education	1,314.06	708.25	605.81	85.54%
6505 Pastors Cont Ed				
6505 Pastors Cont Ed	1,602.55	1,231.15	371.40	30.17%
6508 Technology				
6508 Technology	3,718.82	1,548.25	2,170.57	140.20%
6550 Insurance				
6550 Insurance	27,443.24	31,951.51	-4,508.27	-14.11%
6560 Supplies Matls & Fees				
6561 Church	22,961.49	25,305.81	-2,344.32	-9.26%
6561 Church	16,680.65	15,254.92	1,425.73	9.35%
6562 School	-6.59	2,876.72	-2,883.31	-100.23%
6563 Payroll fees	3,129.00	2,979.47	149.53	5.02%
6564 Select Account fees	172.00	188.00	-16.00	-8.51%
Total 6560 Supplies Matls & Fees	\$ 42,936.55	\$ 46,604.92	-\$ 3,668.37	-7.87%
6569 Miscellaneous Expenses				
6569 Miscellaneous Expenses	457.41	181.85	275.56	151.53%
6570 Utilities and Maintenance				
6571 Maintenance				
6571 Maintenance	46,857.37	46,010.51	846.86	1.84%
6572 Utilities				
6572 Utilities	49,574.35	52,711.00	-3,136.65	-5.95%
Total 6570 Utilities and Maintenance	\$ 96,431.72	\$ 98,721.51	-\$ 2,289.79	-2.32%
Total Expenditures	\$ 1,497,821.98	\$ 1,762,560.40	-\$ 264,738.42	-15.02%
Net Operating Revenue	\$ 26,238.97	\$ 27,861.75	-\$ 1,622.78	-5.82%

**St. John's Lutheran Church & School
Church Endowment Fund
July 2019 - June 2020**

Endowment Fund Activity:

Endowment Fund Balance July 1, 2019 **\$ 245,246.53**

Income / Receipts:

Missions Offerings	\$ 28,870.25	
Debt Paydown-Barrett Gift	150,000.00	
Principal / Debt Paydown-All Other Contributions	73,078.50	
Clarence Koepp Charitable Remainder Trust Gift	77,328.89	
Cemetery Maintenance & Improvement Fund	5,395.00	
Cemetery Maintenance & Impr.-Barrett Gift	48,026.17	
Improvement Fund	6,481.00	
Memorial Fund	4,585.00	
Mercy Fund (f/k/a Kindness Fund)	3,275.00	
Youth	1,060.00	
All Other Offerings / Receipts	503.00	
Interest	4,688.04	
Loan Repayments From General Fund	79,000.00	482,290.85

Disbursements:

Debt Paydown from Barrett Gift	(50,000.00)	
Principal / Debt Paydown-All Other	(73,078.50)	
Mercy Fund (f/k/a Kindness Fund)	(2,519.57)	
Improvement Fund-Roof Replacement	(51,332.98)	
Improvement Fund-All Other	(16,860.27)	
Loans to General Fund	(35,000.00)	
Missions Programs	(29,870.25)	
Other Disbursements	(414.34)	(259,075.91)

Endowment Fund Balance June 30, 2020

\$ 468,461.47

Current Endowment Funds :

(*See Balance Sheet for Month-End Balances*)

Fund Purpose / Notes

Altar Guild Fund	Fund administered by Altar Guild and used for altar paraments, communion ware, altar gowns and vestments and the like.
School Scholarship Fund	Funds generated from School third source funding and held for the future creation of a School Scholarship / Tuition Assistance Fund. Old K-8 Scholarship Fund dollars (\$78,443) combined into this Fund in Feb. 2020. Administered by Board of Education.
Improvement Fund	Funds administered and approved by Board of Property & Grounds and used for capital improvements and major repairs of property and grounds (above \$500). Costs above \$2,500 also require Board of Deacons approval. Not to be used for smaller, normal operating repairs and maintenance expenses (i.e. those less than \$500), which should be paid for out of the General Fund.
Improvement Fund-Roof Repair	Funds to be used under the direction of the Board of Property & Grounds for replacement of a section of the church/school roof in the summer of 2019. Includes capital drive contributions made for this purpose.
Mercy (fka Kindness) Fund	Fund under SEWAC Board and administered on an interim basis by Jerry Rogge and Jill Gehl. Fund used for need-based emergency crisis assistance to St. John's members and their families.
Church Library Fund	Fund administered by Church Library Committee. Consists of designated memorial money to be used for the purchase of books, materials and software for the Church Library.
Memorial Fund	Fund administered by Board of Administration, funded by memorial contributions from individuals and estates and used for capital improvements and special purposes. Expenditures must be recommended by BOA for approval by Board of Deacons.
Youth Fund	Fund administered by Youth Director(s). Fund consists of youth-sponsored fundraiser dollars allocated to individual youths and used to offset the costs of youth trips and events, which are not funded from the General Fund.
Cemetery Maintenance & Improvement Fund	To be used for cemetery maintenance and improvement costs and beautification projects which cannot be funded by the regular perpetual Cemetery Fund. Fund to be administered by the Cemetery Committee.
Clarence Koepp Charitable Reminder Trust Gift	NEW FUND. Use of this estate gift to be determined by Board of Deacons. Cannot be used for operating expenses. Currently being held as a hedge against future potential cash needs resulting from impacts of the COVID-19 global pandemic.
Principal / Debt Paydown	Funds given for and to be used to pay down principal balance on building mortgage or other outstanding external debt.
Mission Programs-Undistributed Offerings: -Synod Missions -Rev. P.A. Richard Wokoma (Nigeria) -Rev. Dr. Daniel Jastram (Asia) -Rev. Dr. Edward Naumann (South Asia)	Current SEWAC-authorized mission programs for 2020.

Note: Except where specified, all Endowment Fund expenditures > \$5,000 require Board of Deacons approval.

august

St. John's Evangelical Lutheran Church



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EDUCATING A NEW GENERATION OF LUTHERANS...

Issues, Etc. is a radio talk show hosted by LCMS Pastor Todd Wilken and produced by Lutheran Public Radio. Listen to what you want when you want at www.issuesetc.org.

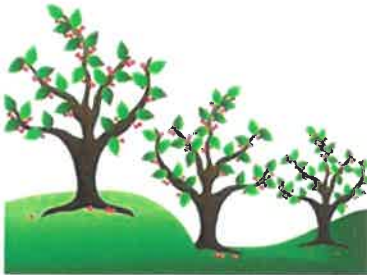
GET CHURCH EMAIL COMMUNICATION: If you are not already on our church email distribution list for notices such as upcoming church events, funerals, weather closures, etc. and wish to be included, please provide your email address to: secretary@stjlutheran.org

VIEW PRINTS ONLINE: Weekly church bulletins and monthly church newsletters are promptly available online on St. John's website for your convenience.

~LIFE NOTES~

"If God does not remember your forgiven sin, then why should you? Paul knew that when a penitent person confesses [his or her] guilt to God and seeks pardon through the merit of Christ the Savior, God forgives the sinner completely, absolutely, and without reservation." Rev. Dr. Armin Oldsen, former speaker of "The Lutheran Hour"

- A Life Quote from Lutherans For Life www.lutheransforlife.org



AUGUST BIRTHDAYS AT ST. JOHN'S

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 Noah Heidorn Joshua Pomeranke Emily Priebe Jack Wicklund
2 Andrew Lieske Christine Wood	3 Julie Christophersen Joy Koozman	4 Lols Anderson John Barrett Ray Kaiser Gayle Schlueter	5 Landon Essig	6 Janine DeSplinter David Kalk Daniel Orbin	7 Steve Lucas	8 Sarah Bahr Rebecca Gaffer Cadence Kliche Laura Kathrade Tori Kuehne Andrew Toelle Haley Wagner
9 Chelsi Briel Gary Volberding	10 Nick Baltes Aly Lodholz	11 Claire Bode Mackenzie Coombs Jisaiah Phillips Sienna Swanson Sarah Willey			14 Agena Christophersen Mandy Gangelhoff Sylvia Gapen Janelle Kliche Conrad Meyer	15 Ryan Bahr Kristi Holthus Angela Kaiser Griffin Metcalfe Naomi Schilling
16 Abbie MacMillan Gaffaney	17 Brodie Elavsky James Lynch		19 Joey Heisler Deina Magnuson Dean Noren	20 Gretchen Kliche Ramona Von Ende Tifanne Wolter		22 Rebecca Brantner Carol Jobes Justin Maurer
23 Amos Kuehne	24 Jake Eckard Mara Robinson	25 Leonie Meyer Alexa Zupfer	26 Greg Brantner Daniel Kappel Inez Koehler Katherine Rogge Debra Weinand	27 Linda Eckard Nate Wicklund	28 Duane Abraham Gina Dorethy Joel Magnuson Steve Nelson Jerry Rogge James Wicht	29 Garrett Kathrade Jayme Kruse Robert Kruse Bette Lynch Marcia Schalio
30 Brian Knutson Hannah Schutte	31 Scott Gehl					



August 2020



St. John's Evangelical Lutheran Church & School
9141 County Road 101
Corcoran, MN 55340

Divine Services Live-Streamed on Sundays at 8:00 am
Sunday Divine Service 10:30 am
Monday Divine Service 7:00 pm
Midweek Evening Prayer Svc Live-Streamed Wednesdays at 7pm



THE SERVICE OF INDIVIDUAL CONFESSION AND ABSOLUTION
is available this month by appointment only. Take advantage of this opportunity to hear
God's Word of forgiveness spoken to you individually in Jesus' Name.

"If we confess our sins, God, who is faithful and just, will forgive us our sins and cleanse us
from all unrighteousness." (1 John 1:9)

LAST ONE OUT, PLEASE REMEMBER TO LOCK THE DOORS, PICK UP AFTER YOURSELVES.

THANKS FOR YOUR HELP!